



Community Centre in Covalima

LOCAL GOVERNANCE REPORT

FEBRUARY 2011

*Local Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
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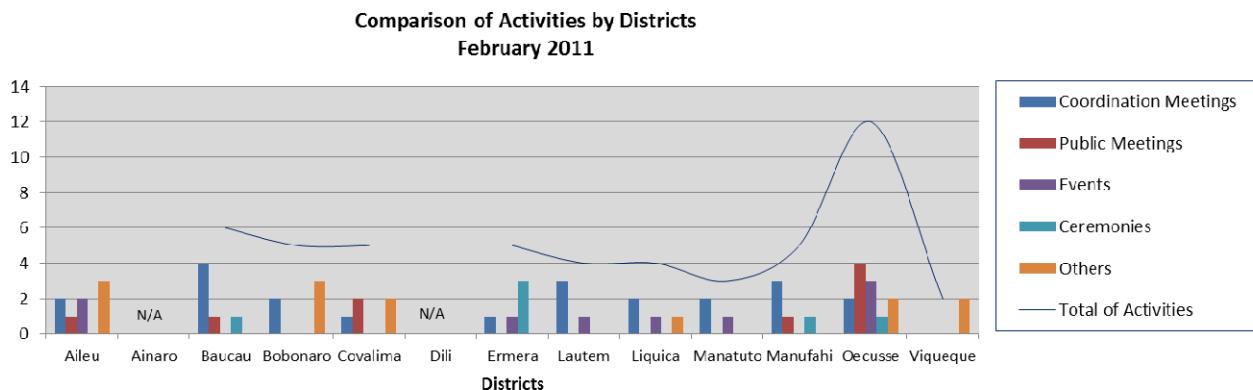
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DISTRICT ADMINISTRATION

Main Activities of the District Administration

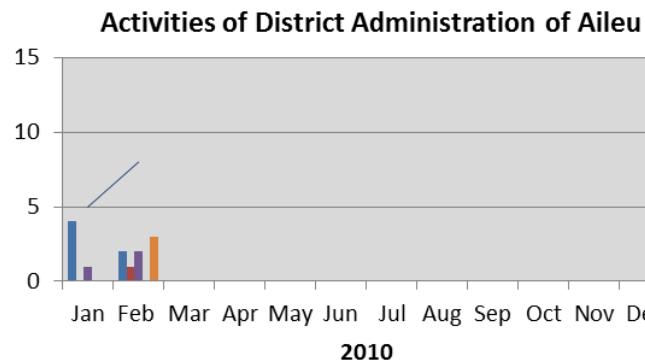


The main activities of districts from January to February 2011 are as follows:

AILEU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ¹	4	2											6
Public Meetings ²	0	1											1
Events ³	1	2											3
Ceremonies	0	0											0
Others	0	3											3
Total of Activities	5	8											13

Source: District Administration_28 February 2011



¹ Coordination Meetings: Involving inter-alia CSOs, district sectoral offices (see footnote 3 below)

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

February 2011

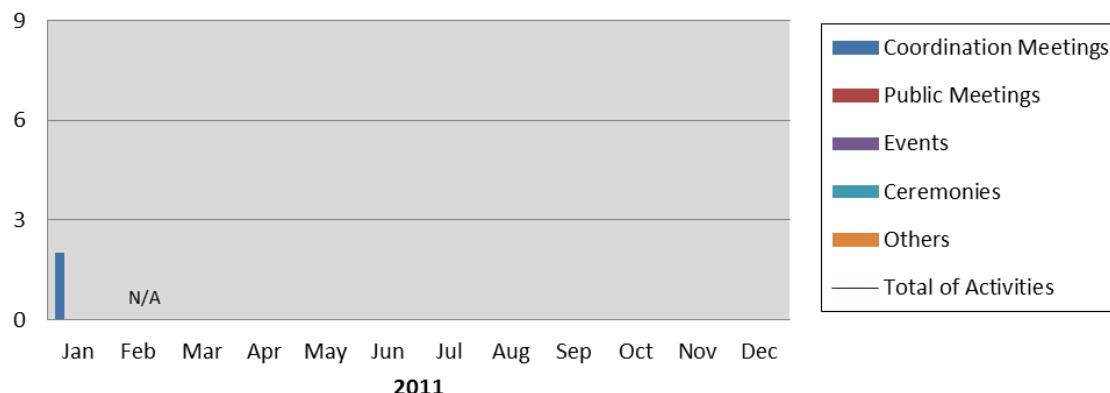
1. On 04 February, District Administrator handed-over new equipment and tools to the district office of Agriculture. The equipment were provided from the Ministry of Agriculture., and they were two new tipper trucks, one motorcycle, two coffee-seed selecting machine, two computers and some plastic chairs for the official use.
2. On 10 February, the District Administration organized a coordination meeting with the visiting team from the World Bank in the district.
3. On 18 February, the District Administrator organized a public meeting with the Mantane community of Aileu Vila sub-District over the issue of land dispute.
4. On 21 February, the District Administration coordinated with the Directorate of Ministry of Justice to organize the commencement of the child registration programme with a public event in Aileu district.
5. On 21 February, The deputy-District Administrator inspected the construction sites as a part of monitoring and evaluation of district projects under DDP and LDP in Aileu.
6. On 25 February, the District Administrator organized a coordination meeting with district joint committee members and the director of district Public Works and contractors of LDP-projects regarding the status of district projects under LDP.
7. On 25 February, the Aileu district completed the Child Registration programme in all Sucos in the district.
8. On 28 February, the deputy-District Administrator inspected the on-going projects in the district.

AINARO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	N/A											
Public Meetings	0	N/A											
Events	0	N/A											
Ceremonies	0	N/A											
Others	0	N/A											
Total of Activities	2												

Source: District Administration _28 February 2011

Activities of District Administration of Ainaro

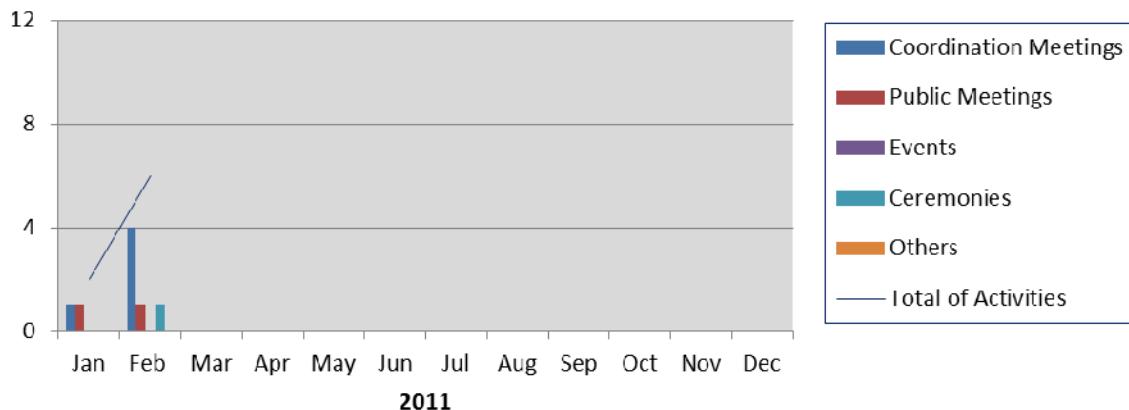


BAUCAU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	4											5
Public Meetings	1	1											2
Events	0	0											0
Ceremonies	0	1											1
Others	0	0											0
Total of Activities	2	6											8

Source: District Administration Office _ 28 February 2011

Activities of District Administration of Baucau



February 2011

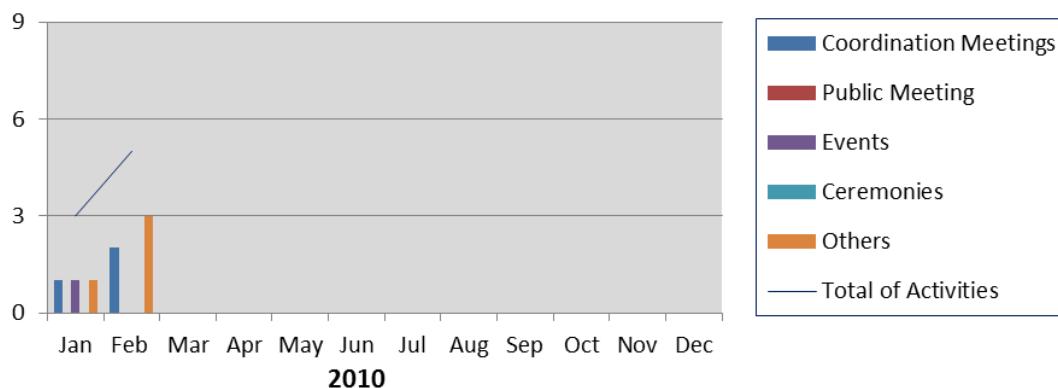
1. On 01 February, the District Administrator organized a coordination meeting with the sub-district committee responsible to organize democratic governance forum at sub-district.
2. On 07 February, the District Administrator conducted a coordination meeting with district task force to address the recurrence acts of conflict and vandalism of local martial art groups
3. On 08 February, the District Administration called a meeting with the district task force to update the security situation in relation to the activities of local martial art groups.
4. On 08 February, the District Administrator conducted a regular staff coordination meeting in the Administration Office.
5. On 08 February, the District Administrator conducted a public meeting with members of central and Lamigua Vilas on the issue of martial art groups' conflict and vandalism in these communities.
6. On 23 February, the District Administrator led the delegation to the welcoming ceremony of the Urna Dom Bosco in Baucau.

BOBONARO

Activities of the District Administration Bobonaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	2											3
Public Meeting	0	0											0
Events	1	0											1
Ceremonies	0	0											0
Others	1	3											4
Total of Activities	3	5											8

Source: District Administration Office _ 28 February 2011

Activities of the District Administration of Bobonaro



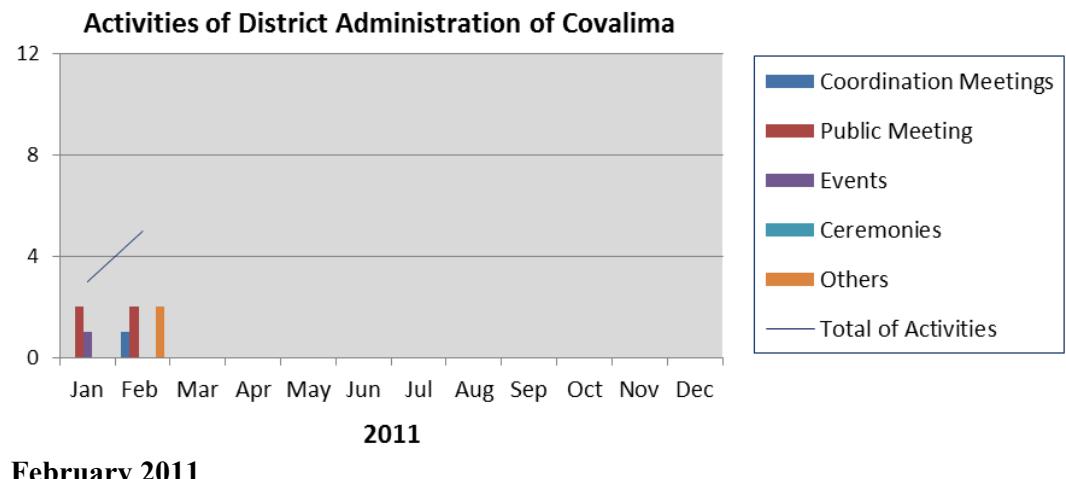
February 2011

1. On 01 February, the District Administrator being the chairperson of District Disasters Managements Committee held a coordination meeting to discuss the role of each structure in the committee and natural disasters reporting system.
2. On 03 February, the District Administration office submitted and sent 8 CVs of applicants for three posts including one post for Deputy District Administrator for the district; and two posts for Local Governance Officer for Cailaco and Lolotoe sub districts to Civil Service Commission office in Dili.
3. On 20 January, the Civil Service Commission announced the vacant positions of Deputy District Administrator for the district; and 2 posts of Local Governance Officers for Cailaco and Lolotoe sub district
4. On 09-10 February, team from DNDLOT of Minister of State Administration and Territorial Management; and Local Governance Support Program (LGSP) of the UNCDF-UNDP held 2-day evaluation process of 2010 Local Development Program in six sub-districts. The objective of the evaluation was to access the minimum condition that should be followed while implementing local development programme.
5. On 14 February, the district Civil Registry office together with district administration held a coordination meeting on procedures for child registration campaign in the district.

COVALIMA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1											1
Public Meeting	2	2											4
Events	1	0											1
Ceremonies	0	0											0
Others	0	2											2
Total of Activities	3	5											8

Source: District Administration Office _ 28 February 2011



February 2011

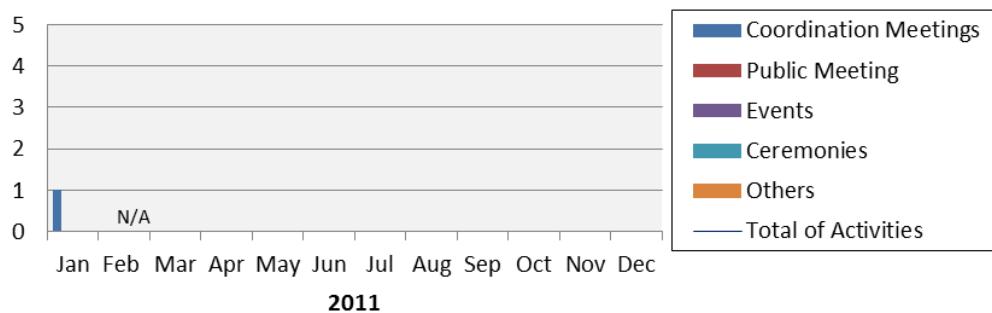
- On 02 February, the District Administration provided new halogen lamp bulbs and electrical adaptor to Suco Labarai and halogen lamp bulbs and TV receiver cable to Suco Suai Loro in Covalima district under the Suco Office maintenance budget.
- On 03 February, the representatives from Covalima District Administration and Land-Property office, upon request of the Fatululik Sub-District Administrator, visited Sub-District Fatululik to resolve a land dispute between the sub-District Administration and local community member Ms. Olinda de Jesus in Covalima. The land, near to sub-district administration office, has been planned to build Fatululik PNTL sub-station.
- On 09 February, the District Administration's joint district team organized a coordination meeting on local development project that have not been showing significant progress in the construction work. The team also called the related construction companies and suggested to carry out quality work.
- On 14 February, The district development Officer, the district joint team and Zumalai sub-district administrator organized a public meeting with community of Bulu and Pelet of Suco Lour. The objective of the meeting was to find a solution of disconnection of water supply pipelines by a local company contracted for DDP-project of water supply.
- On 16 February, the district joint team of District Administration, district administrator of Maucatar, local company of DDP-project; and the local community of Suco Ogues organized a public meeting to find out a solution on water supply pipes that had been disconnected by the local company during construction of new water supply project under DDP.

DILI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	N/A											
Public Meeting	0	N/A											
Events	0	N/A											
Ceremonies	0	N/A											
Others	0	N/A											
Total of Activities	1												

Source: District Administration Office_ 28 February 2011

Activities of District Administration of Dili

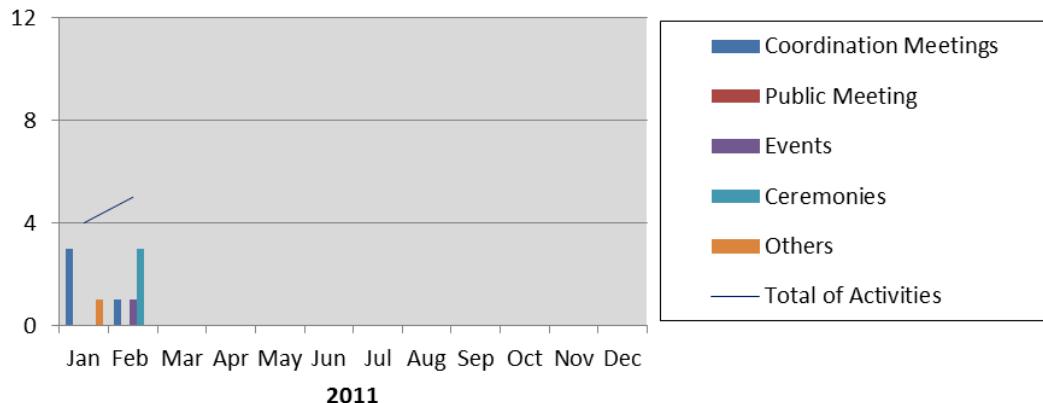


ERMERA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	1											4
Public Meeting	0	0											0
Events	0	1											1
Ceremonies	0	3											3
Others	1	0											1
Total of Activities	4	5											9

Source: District Administration Office_ 28 February 2011

Activities of District Administration of Ermera



February 2011

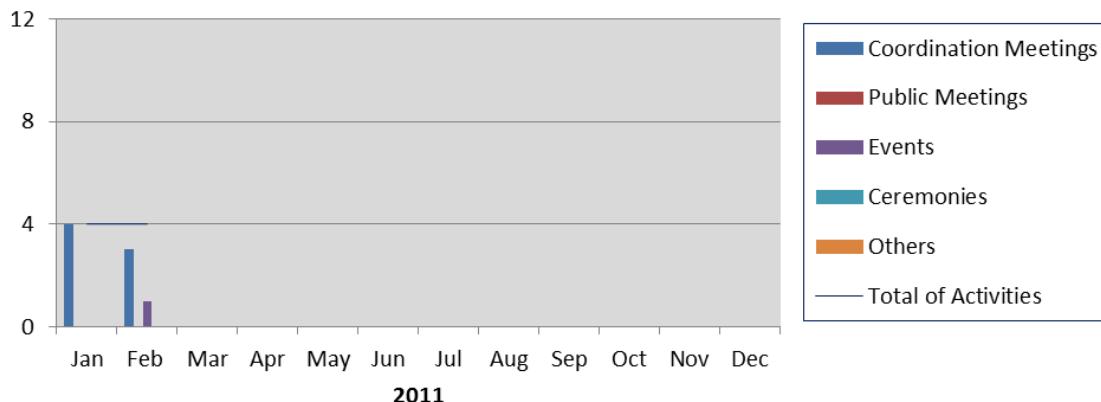
1. On 07-08 February, the District Administrator facilitated the coordination meeting on evaluation of minimum condition of standard of LDP-projects 2010 of Ermera District. The Evaluation Team was led by the Director of DNAAS, Celestino Marques.
2. On 07 February, the deputy-District Administrator chaired an opening ceremony of youth exchange between Dili district youth and Ermera at district youth center in Ermera.
3. On 10 February, the Deputy District Administrator (DDA) attended the ceremonial opening of the child registration campaign conducted by the National Directorate of Registration and Notary of Minister of Justice (MoJ). There were about 80 participants included Suco Chiefs in the event.
4. On 23 February, the District Administrator as the coordinator of district Project coordination unit (DPCU) of COMPASIS Projects officially opened the training for sub-district administrators, community development officer and 10 Suco Chiefs of two sub-districts (Letefoho and Atsabe). The training was on management and sustainability of entrepreneur self-help group.
5. On 25 February, the District Administrator together with the Director of Forestry of Ministry of Agriculture and Forestry participated in the ceremonial function of tree plantation at Suco Poetete in the district. The local communities participated in the event was enthusiasm.

LAUTEM

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	3											7
Public Meeting	0	0											0
Events	0	1											1
Ceremonies	0	0											0
Others	0	0											0
Total of Activities	4	4											8

Source: District Administration Office – 28 February 2011

Activities of District Administration of Lautem



February 2011

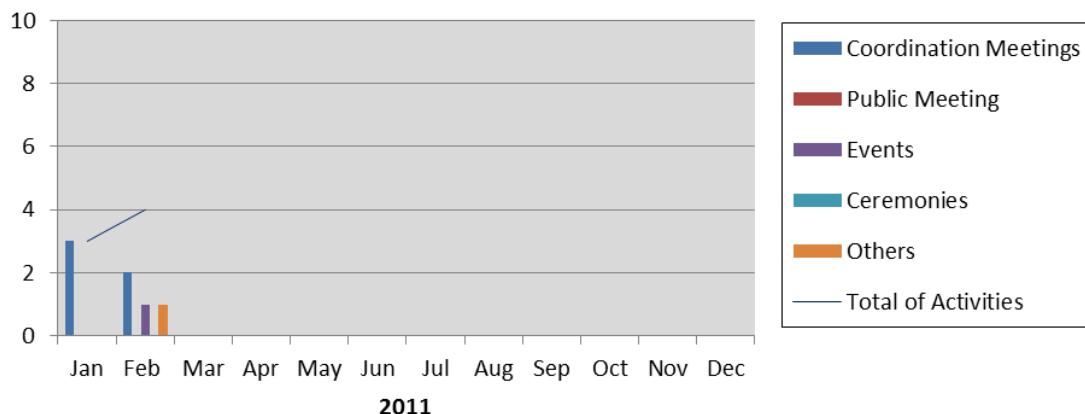
1. On 07 February, the District Administrator organized a coordination meeting with the heads of sectoral offices, sub-district Administrators, and district staff regarding the budget execution of Suco offices maintenance, Suco administration, Suco incentive reports, and on-going district projects under DDP and LDP.
2. On 14 February, the District Administrator organized a coordination meeting with heads of sectoral offices, district staff, and sub-district Administrators regarding status of DDP, LDP and YDP projects and their monitoring, work discipline, and preparation for welcoming Don Bosco Urn.
3. On 15 February, the District Administrator attended the first day event of child registration campaign in the district. District staff, sub-district administrators and Suco Chiefs were also present in the event.
4. On 28 February, the District Administrator organized a coordination meeting with the heads of sectoral offices, district staff, and sub-district Administrators. The meeting was focused on evaluation of civil servants, the forthcoming visit of State Secretary of Oecusse Region, information on launching Local Development Funds 2011, and administrative issues of Suco offices.

LIQUICA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	2											5
Public Meeting	0	0											0
Events	0	1											1
Ceremonies	0	0											0
Others	0	1											1
Total of Activities	3	4											7

Source: District Administration Office _ 28 February 2011

Activities of District Administration of Liquica



February 2011

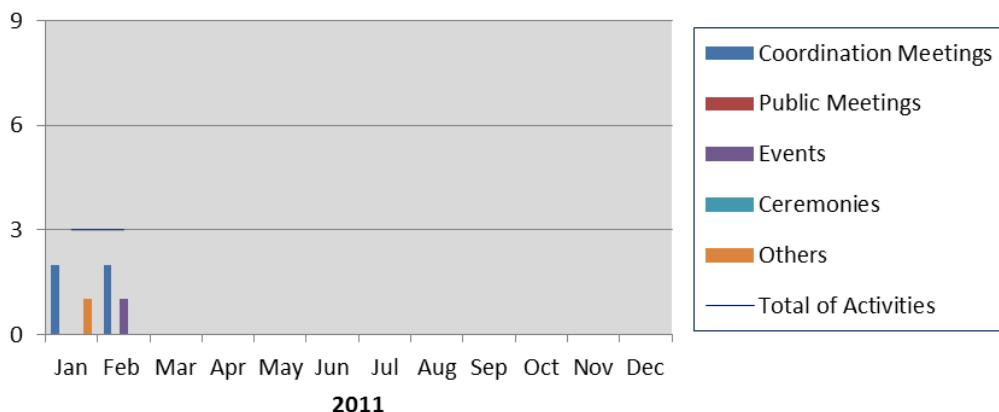
1. On 03 February, the District Administration facilitated a workshop on rural development organized by District Agriculture office and AECID in the district.
2. On 10 February, the ministerial team from National Directorate for Local Development and Territorial Planning together with District Administration organized a coordination meeting to evaluate the minimum condition of standard of LDP projects in the district.
3. On 15 February, the District Administration facilitated the distribution of construction materials to the family members of natural disaster victims in the district. The construction materials were provided from National Directorate of Disaster Management of Ministry of Social Solidarity.
4. On 23 February, the District Administrator organized a coordination meeting on performance evaluation of civil servants and identity card in the district.

MANATUTO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	2											4
Public Meeting	0	0											0
Events	0	1											1
Ceremonies	0	0											0
Others	1	0											1
Total of Activities	3	3											6

Source: District Administration Office _ 28 February 2011

Activities of District Administration of Manatuto



February 2011

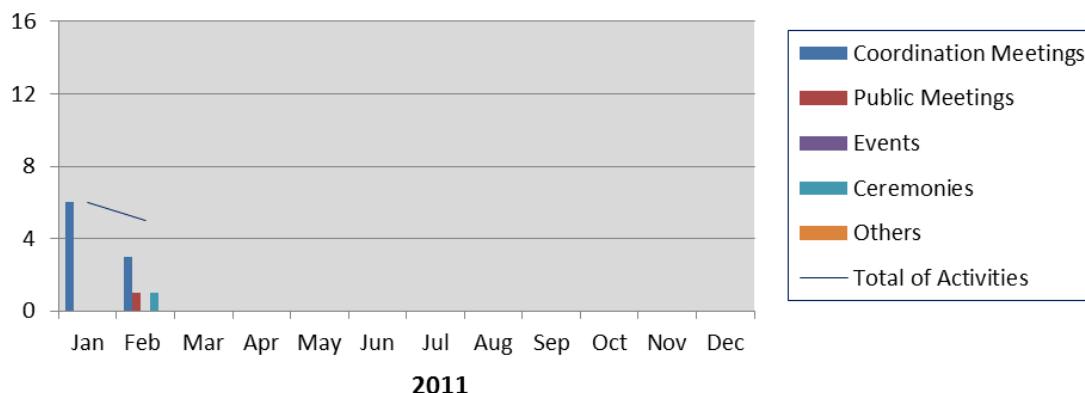
1. On 25 February, the District Administration facilitated the event of national tree plantation day where the Ministry of Agriculture participated along with local communities in planting tree saplings in the district.
2. On 14 February, the District Administration facilitated the coordination meeting with the visiting ministerial team, UNCDF/UNDP team and district staff including Suco Chiefs to evaluate the LDP-project with minimum condition of standard.
3. On 28 February, the District Administrator in coordination with district PNTL organized a coordination meeting on the security situation in Manatuto district.

MANUFAHI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	6	3											9
Public Meeting	0	1											1
Events	0	0											0
Ceremonies	0	1											1
Others	0	0											0
Total of Activities	6	5											11

Source: District Administration Office_ 28 February 2011

Activities of the District Administration of Manufahi



February 2011

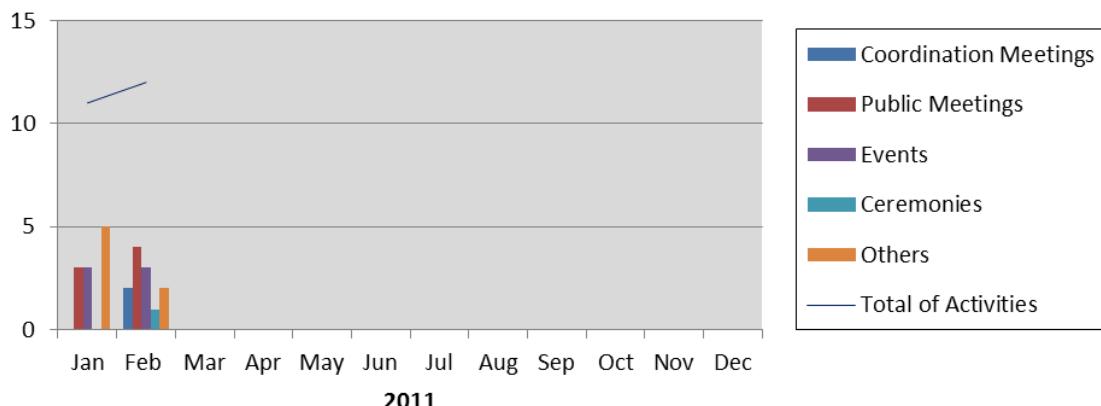
1. On 07 February, the District Administration co-operated the visiting team from the Ministry of State Administration and Territorial Management to organize a coordination meeting on evaluation of minimum condition of standards of implemented projects under LDP in the district.
2. On 10 February, the District Administration organized a coordination meeting with the heads of sectoral offices including PNTL to discuss on the traditional culture of Sangar in Manufahi district. The District Administrator stressed on the research need to find out the historical link of Sangar Masin, Sangar Matan, and Sangar Weturu with Manufahi district.
3. On 14 February, the District Administrator organized a coordination meeting with the members of the district disaster management committee to finalize planned activity on disaster preparedness in the district.
4. On 18 February, the District Administration coordinated to organize a public meeting to socialize the law on martial arts in Timor-Leste.
5. On 25 February, the District Administrator attended the handing-over ceremony of kindergarten schools in Raifusa, Betano, Same, Weleti, Fatucahi, Fatuberliu to district Education Office. The schools were rehabilitated by local NGO Luta Ba Futuro with the financial and technical support from the Save the Children.

OECUSSE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	2											2
Public Meeting	3	4											7
Events	3	3											6
Ceremonies	0	1											1
Others	5	2											7
Total of Activities	11	12											23

Source: District Administration Office _ 28 February 2011

Activities of District Administration of Oecusse



February 2011

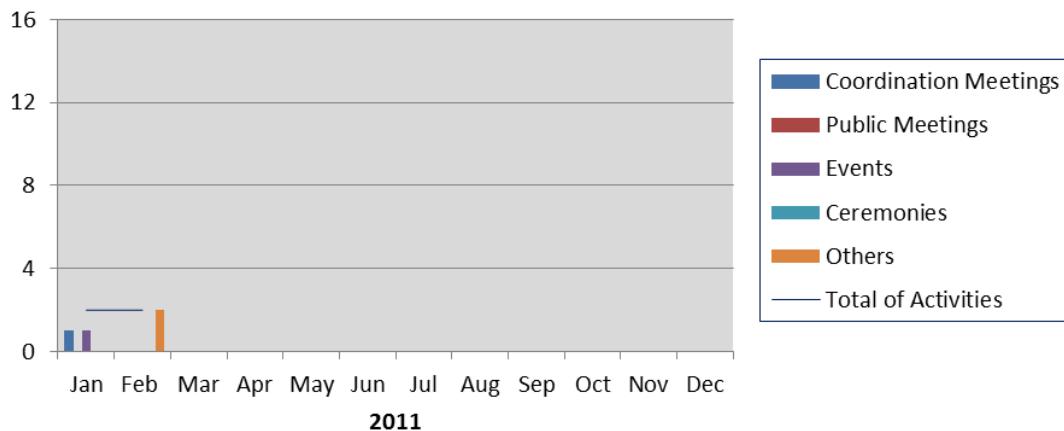
1. On 01 February, the District Administration facilitated the application forms of the candidates who are interested to join F-FDTL from all 4 sub-districts in Oecusse.
2. On 04 February, the District Administration facilitated and monitored the convoy of 6 trucks with about 200 passengers from Dili to Oecusse. Transportation was provided by the Ministry of State Administration and Territorial Management as a measure to face the consequences of Nakroma Ship breakdown and service interruption since 11 January.
3. On 08 February, District Administration attended a coordination meeting on procedures for child registration campaign organized by District Office for Registration and Notary.
4. On 11 February, District Administrator organized a monthly coordination meeting with district sectoral offices and civil society.
5. On 15 February, District Administrator together with the district coordinator of water and sanitation programme of DWASH organized a public consultation meeting with community of Suco Bobometo of Oesilo Sub-District. The public meeting prioritized the water and sanitation programme in the Suco.
6. On 17 February, the District Administrator facilitated a meeting to resolve the land ownership dispute case between the Government and the local residents of Sacato at Pante Macassar Sub-District.
7. On 17 February, the District Administrator accompanied PNTL and organized a public meeting with the people of Passabe Sub-District on their security issues.
8. On 17 February, the Deputy District Administrator attended Democratic Governance Forum facilitated by DGSU-UNMIT.
9. On 18 February, District Administration together with UNESCO and the President of Alola Foundation, Kirsty Gusmao organized a workshop on development of the national language, promotion of Baikeno and the role of UNESCO in Timor-Leste.
10. On 18 February, the District Administrator attended the official ceremony of handing-over of humanitarian support materials from the UNPOL Portuguese Contingent to the nuns in Padiae.
11. On 22 to 24 February, the District Administration officials attended training on asset management organized by National Directorate for Asset Management from Ministry of Finance.
12. On 25 February, the District Administration in cooperation with the district Agriculture Department organized the event to celebrate the national tree plantation day in Oecusse.

VIQUEQUE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0											1
Public Meeting	0	0											0
Events	1	0											1
Ceremonies	0	0											0
Others	0	2											2
Total of Activities	2	2											4

Source: District Administration Office _ 28 February 2011

Activities of the District Administration of Viqueque

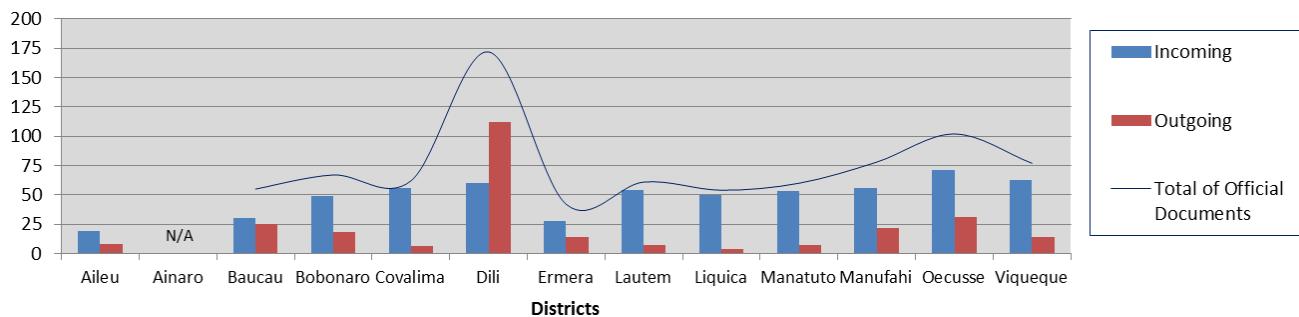


February 2011

1. On 08 February, the deputy-District Administrator officially opened a 5-day training on livelihood facilitate by a local NGO Kolega da Paz. The training program was sponsored by UNDP, Ausaid and the Government. About 20 participants attended the training in the district.
2. On 17 February, the deputy-District Administrator inaugurated office building of vulnerable person in PNTL compound in the district. The fund for rehabilitation of the building was granted from UNICEF.

Official Documents

Comparison of Official Communications by Districts
February 2011



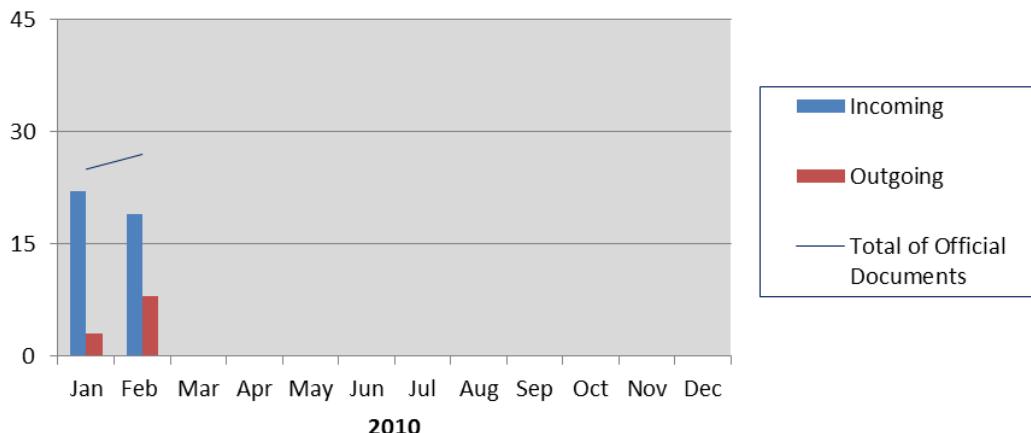
The District Administrations have used official written communication from January to February as follows⁴:

AILEU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	22	19											41
Outgoing		3	8										11
Total of Official Documents	24	27											51

Source: District Administration Office 28 February 2011

Official Documents of Aileu



⁴ Considering the high number of official documents, only the “main” documents are listed in this monthly report.

Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	01 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Information to District, monitoring team on evaluation and condition for transport in Aileu
2	06 Feb	Directorate for Local Administration, MSATM	Realization of Workshop in district Aileu
3	08 Feb	Directorate for Local Administration, MSATM	Reforestation National
4	08 Feb	Directorate for Support to Suco Administration, MSATM	Information on visit group EUA to Timor Leste
5	20 Feb	National Directorate for Local Development and Territorial Planning, MASTM	Announcement of Fund for PDL/PDS in Aileu
6	27 Feb	Director General of Secretary of State for Promotion and Equality	Information on Socialization program on Domestic violence
7	12 Feb	Directorate for Local Administration, MSATM	Information on Declaration

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	04 Feb	DGSU Director, UNMIT	Information on DGF in Sub-district
2	13 Feb	Xisto Martins, Office of Secretary of State for Natural Resources	Information on commencement of baseline survey and pre-survey in Aileu
3	24 Feb	Engr Mariano Asanami Sabino	Invitation to celebration of Timor day for horse

Main requests from other offices in the district

No.	Date	From Whom	Subject
1	03 Feb	District CNE Aileu	Invitation on electoral programme
2	07 Feb	District Agriculture Office	Invitation to national day celebration for horse
3	10 Feb	Joao T. do Rego, District office Aileu	Information on Training for Community leaders
4	17 Feb	District Office of Plan Timor Aileu	Invitation to water program inauguration

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	04 Feb	Sub-District Administration Laulara Abilo Alves	Information on sub- district electricity extension
2	07 Feb	Sub-district Administration Aileu Villa Zisto Amaral De Jesus	Report on sub-district Aileu Villa
3	11 Feb	Sub-district Administration Lequideo Domingos Quintao	Information on landslide in Lequideo
4	14 Feb	Sub-district Administration Laulara Abilo Alves	Handing-over of Alfabet school house to Suco Chief and the Community in Lequideo

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	02 Feb	National Directorate of Local Development and Territorial Planning, MSATM	Report on financial operation related to district projects
2	11 Feb	Direktorate for Local Administration, MSATM	Information on minor repair works
3	18 Feb	Secretary of State for Natural Resources	Consultation on public law

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	15 Feb	All the contractors of DDP and LDP in Aileu district	Invitation to the meeting with the District Administrator
2	16 Feb	All sectoral offices in Aileu district	Invitation to the event of fund announcement of LDP-2011 in district office
3	17 Feb	All Sub-district Administrations	Invitation to the event of fund announcement of LDP-2011 in district office
4	17 Feb	All Contracts of DDP and LDP projects	Invitation to the meeting with the District Administrator

- Main communication to lower offices in the district

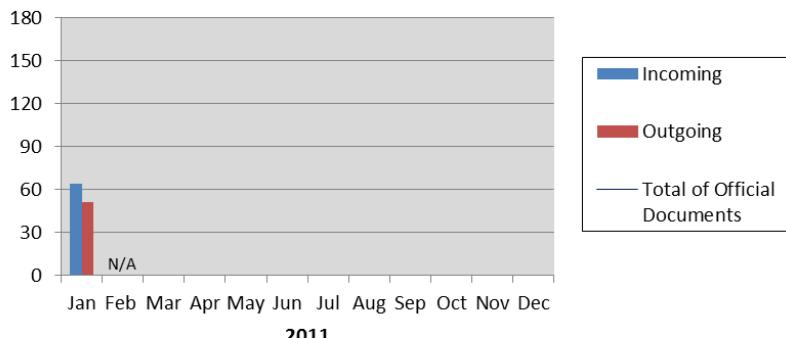
No.	Date	To Whom	Subject
1	13 Feb	To all Suco Chiefs in Aileu District	Invitation to the event of fund announcement of LDP-2011 in district office

AINARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	64	N/A											
Outgoing	51	N/A											
Total of Official Documents	115												

Source: District Administration Office 28 February 2011

Official Documents of Ainaro

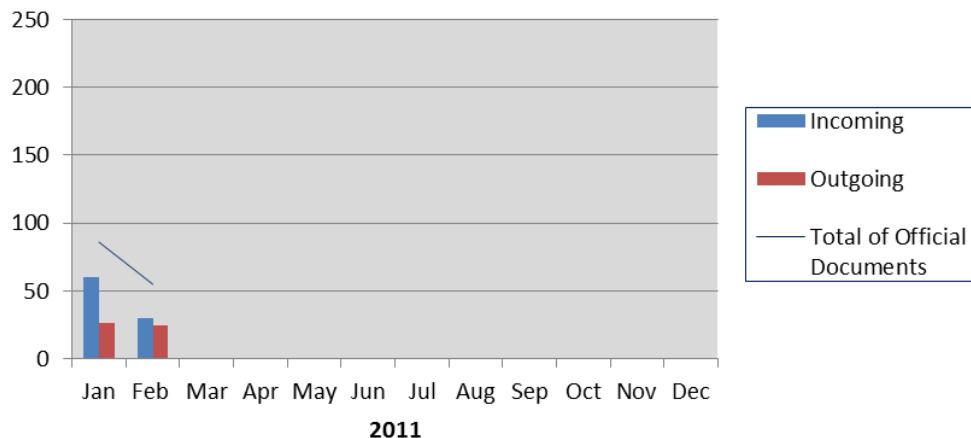


BAUCAU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	60	30											90
Outgoing	26	25											51
Total of Official Documents	86	55											141

Source: District Administration Office 28 February 2011

Official Documents of Baucau



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Request for report on the minimum conditions of standard of LDP-project implementation
2	22 Feb	National Director for Rural Development	Letter of transfer of district staff member
3	28 Feb	DNDLOT/MAEOT	Minister dispatch on project administration

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	25 Feb	MSS – National Directorate for Social Solidarity	Information about the verification list of beneficiaries in the district
2	25 Feb	Secretariat of State for the Promotion of Equality - SEPI	Awareness programme on the implementation of the Law Against Domestic Violence

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	07 Feb	Sub District of Venilale	Request for mediation on the issue of 29-30 December 2010 (martial arts conflicts)

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	02 Feb	Sub district of Laga	Report on list of candidates from Laga sub-district for the vacant positions in F-FDTL
2	07 Feb	Sub district of Baguia	Report on natural disaster in Sucos in Baguia
3	25 Feb	Sub district of Venilale	Report on natural disaster in Sucos in Venilale

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	01 Feb	Office of Suco Chief at Suco Seiçal	Report on natural disaster in the Suco Seiçal
2	08 Feb	Office of Suco Chief at Suco Buibau	Information about Suco Buibau

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	16 Feb	Minister of Justice	Request for authorization
2	16 Feb	Director of Local Development and Territorial Planning, MSATM	Recommendation for the completion of the district project
3	21 Feb	Director of Local Administration, MSATM	Report on district administration

- Main communication to other offices in the district

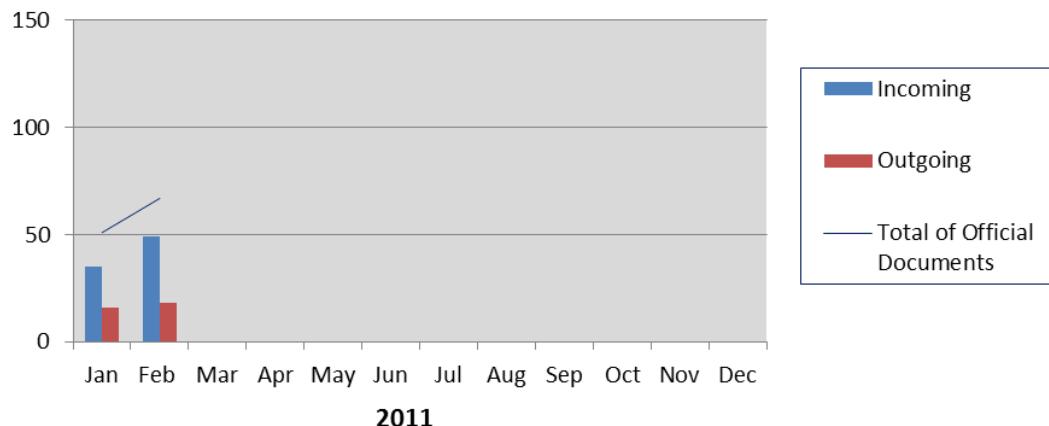
No.	Date	To Whom	Subject
1	15 Feb	Regional office of Ministry of Social Solidarity	Proposal on social programme in district

BOBONARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	35	49											84
Outgoing	16	18											34
Total of Official Documents	51	67											118

Source: District Administration Office_28 February 2011

Official Documents of Bobonaro



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	20 Feb	Director of National Directorate for Support to Suco Administration, MSATM	To transfer the registration of government motor cycles to private (related to the honor of ex-Suco Chiefs)

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	04 Feb	Director of National Directorate for Administration and Finance , MSATM	Invitation for meeting on administrative and financial issue
2	20 Feb	General Director of MSATM	Meeting Invitation at the ministry

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	04 Feb	Director of Rival Didio Company	Requested to monitor construction of maternity clinic
2	04 Feb	District Civil Register	Requested to use meeting hall
3	17 Feb	Director of Morbul Company	Requested on 10% of LDP payment
4	16 Feb	Director of primary school Gumer	Proposal of school building

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	04 Feb	District Water and Sanitation	Training invitation on water and sanitation
2	10 Feb	STAE Bobonaro	Confirmation report on the list of official assets
3	10 Feb	District Civil Register	Meeting on child birth registration campaign
4	10 Feb	CNRT Party Coordinator	Consolidation of CNRT party in Maliana and Cailaco sub-districts

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	14 Feb	Sub District Administrator Maliana	Request for power generator for official use
2	24 Feb	Sub District Administrator Bobonaro	Humanitarian aid request for victims in sub-district

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	01 Feb	Suco chief Meligo	Report of natural disaster (house destroyed by strong wind)
2	01 Feb	Sub District Administrator Bobonaro	Report of natural disaster from 2009 to 2010 that have not received any response from MSS

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	15 Feb	Director of National Directorate for Local Administration (DNDLOT), MSATM	Request letter from sub district administrator Maliana regarding need of power generator
2	16 Feb	Human Resource Office of MSATM	Civil servant data from sub district administrations offices and district administration office

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	23 Feb	PNTL and FFDTL Commander	Information on visit of Minister of State Administration and Territorial Management to Bobonaro district
2	28 Feb	BNU Maliana	Request to make bank transfer DDP budget

- Main communication to lower offices in the district

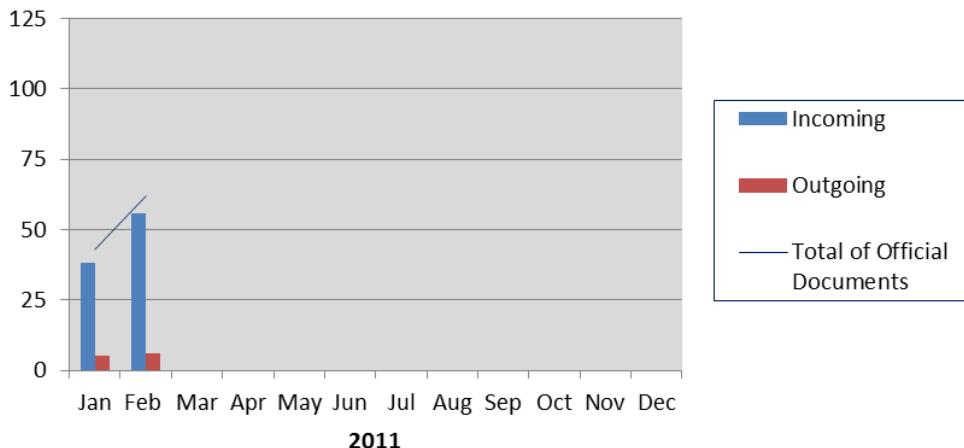
No.	Date	To Whom	Subject
1	22 Feb	Sub District Administrator of Bobonaro and Balibo	Resignation letter of Suco Administrative Assistants of Suco Soeleso and Leolima

COVALIMA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	38	56											94
Outgoing	5	6											11
Total of Official Documents	43	62											105

Source: District Administration Office 28 February 2011

Official Documents of Covalima



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	08 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Information on evaluation of district projects under LDP
2	10 Feb	National Directorate for Natural Resources (DNGRN)	Support collaboration program on geological mapping in Covalima District
3	23 Feb	National Directorate for Local Administration , MSATM	National campaign and re-forestation
4	25 Feb	National Directorate for Local Administration , MSATM	Budget estimation for social activities in the district

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	01 Feb	Banking and Payment Authority	Training and presentation on acknowledgement of currency in Suai
2	02 Feb	Ministry of Infrastructure	International network project of NCP I and NCP II
3	02 Feb	Ministry of Finance	Project notification
4	23 Feb	National Directorate for Support to Suco Administration, MSATM	Handover and registration of motorbike to formers Suco Chiefs
5	25 Feb	Ministry of Foreign Affairs	Requesting information about district
6	28 Feb	National Secretariat of Education	Assignment for 3 teachers to teach religion at schools in Covalima district

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	15 Feb	Justice Facility outreach-Suai	Information on the committee regular meeting
2	18 Feb	District Office of Oxfam	Invitation for coordination meeting on community development

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	01 Feb	District Transport Office	Monthly tax report of the district

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	02 Feb	Fatumea Sub-District Administration	Activities programmes from January to December 2010
2	02 Feb	Maucatar Sub-District Administration	List of applicants for the position of Local Government Officer and for the posts in F-FDTL
3	03 Feb	Maucatar Sub-District Administration	Resignation of Suco Council member of Suco Holpilat and Suco report

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	07 Feb	Ministry of State Administration and Territorial Management	Request fuel for official vehicles
2	07 Feb	Ministry of State Administration and Territorial Management	Request IT officer
3	15 Feb	National Directorate for Administration and Finance	Submission of public servants list
4	18 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Request for the maintenance of office vehicle (motorbike)

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	24 Feb	District Office of FONGTIL and all local NGOs	Invitation to participate in the Local Development Fund announcement by the Minister of State Administration and Territorial Management
2	25 Feb	District sectoral offices	Submission of business list

- Main communication to lower offices in the district

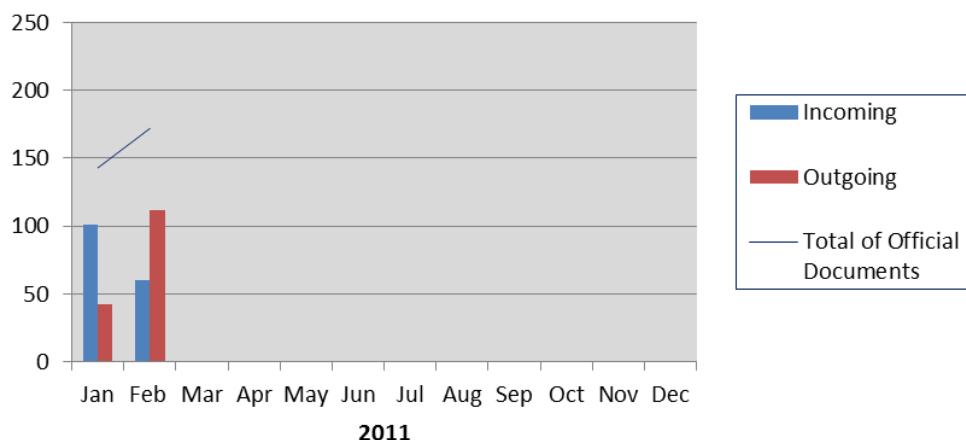
No.	Date	To Whom	Subject
1	24 Feb	7 sub-district Administrations and 30 Suco Chiefs	Invitation to participate in the Local Development Fund announcement by the Minister of State Administration and Territorial Management

DILI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	101	60											161
Outgoing	42	112											154
Total of Official Documents	143	172											315

Source: District Administration Office_28 February 2011

Official Documents of Dili



Incoming

- Main instructions from National Dili

No.	Date	From Whom	Subject
1	01 Feb	Directorate of Local Administration, MSATM	Request of uniform for market control staff
2	03 Feb	Directorate for Support to Suco Administration Support, MSATM	Monitoring to Suco Akadiruhun Office, Dili
3	08 Feb	Office of Director-General, MSATM	Discussion on performance evaluation
4	09 Feb	Directorate of Environment, Ministry of Economic Development	Invitation for meeting to create technical team to monitor pedestrians and traffic in Dili
5	14 Feb	Secretariat of State for Electricity, Water and Urbanization	Request to construct sewage tank in Tibar

- Main general information from National Dili

No.	Date	From Whom	Subject
1	01 Feb	Directorate of Local Development and Territorial Planning, MSATM	List of evaluation team members for LDP-project
2	17 Feb	Directorate of Local Administration, MSATM	Activities on national reforestation
3	23 Feb	Directorate of Local Development and Territorial Planning, MSATM	Announcement of Local Development Program (LDP) Fund 2011 in Dili District
4	23 Feb	Directorate of Forestry, Ministry of Agriculture and Forestry	Campaign on national tree plantation
5	25 Feb	Center for Judicial Training, Ministry of Justice	Request to get Sanitation contractor

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	10 Feb	Don Bosco Congregation	Request to foster banners
2	14 Feb	Foot Ball Federation TL	Request to use Dili Stadium
3	17 Feb	JICA	Invitation to attend meeting with ETDA in Fatuhada, Comoro
4	28 Feb	AusAID	Development of sustainable rural roads in TL

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	22 Feb	Youth Foot Ball Team Aimutin	Request for grass cutting equipment

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Feb	Sub-District Administrator Dom Vera Cruz	Request for panelist
2	08 Feb	Sub-District Administrator Cristo Rei	Request for community road opening
3	11 Feb	Sub-District Administrator Vera Cruz	Request for security support
4	18 Feb	Sub-District Administrator Vera Cruz	Request for 3 rd quarter report
5	21 Feb	Sub-District Administrator Cristo Rei	Proposal to repair riverside wall

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Feb	Sub-District Administrator Dom Aleixo Comoro	Report of activities December 2010
2	03 Feb	Sub-District Administrator Cristo Rei	Information to MSATM
3	23 Feb	Sub-District Administrator Dom Aleixo	Proposal to construct public toilet
4	25 Feb	Sub-District Administrator Cristo Rei Comoro	List of security staff to control Manleuana Market

Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
1	16 Feb	Directorate of Finance & Administration of MSATM	Request fuel for rubbish collection car
2	16 Feb	Ministry of Commerce, Industry and Tourism (MTCI)	Request of budget for Market Management group
3	17 Feb	Secretariat of State for Promotion & Equality (SEPI)	Request of funding for International Women Day celebration
4	18 Feb	Directorate of Finance & Administration of MSATM	Request of equipment
5	24 Feb	Ministry of Commerce, Industry and Tourism (MTCI)	Request to purchase motor bike for Market Management Group

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	09 Feb	Don Bosco Congregation	Request for authorization

- **Main communication to lower offices in the district**

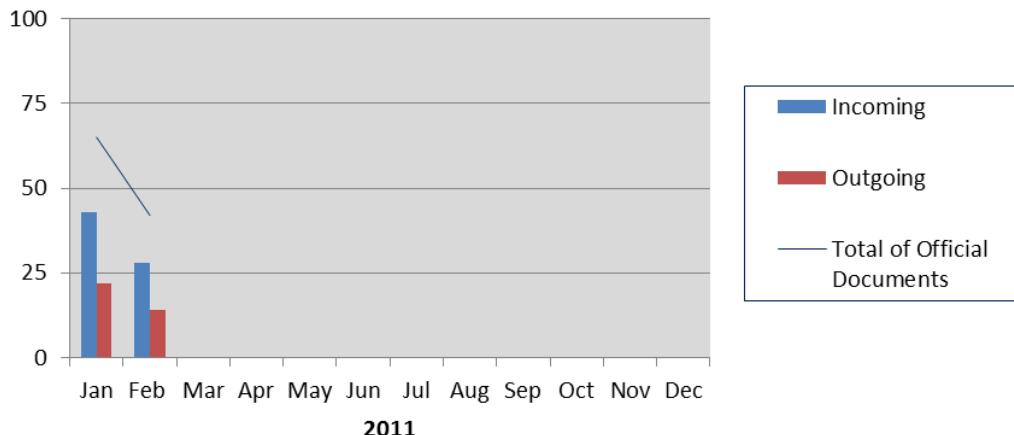
No.	Date	To Whom	Subject
1	02 Feb	Sub-District Administrator Vera Cruz	Annual activities 2010 report
2	24 Feb	All Sub-District Administrators & Suco Chiefs	Invitation for meeting

ERMERA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	43	28											71
Outgoing	22	14											36
Total of Official Documents	65	42											107

Source: District Administration Office 28 February 2011

Official Documents of Ermera



Incoming

- Main general information from central offices in Dili

No	Date	From Whom	Subject
1	02 Feb	National Director of Registry and Notary No.Ref.07/CC/D-E/II/2011	Invitation to attend the meeting of national campaign of child registration
2	15 Feb	National Director of Forestry, MAF No.Ref.63/DNF/II/2011	Authorization of cutting wood in the district
3	17 Feb	National Director of Social Assistance No.Ref.15/MSS-SEAS/DNSS/II/2011	Verification of document related to the subsidy for elders in Sucos

- Main requests from other offices in the district

No	Date	From Whom	Subject
1	07 Feb	District Office of STAE, Ermera	Monthly report of January 2011
2	08 Feb	Director District Land and Property No.Ref.02/01/2011	Request to conduct land measurement
3	18 Feb	District office of micro-Finance Institute, Ermera No.Ref.001/IMFTL-Sd Gln/02/2011	Request to provide hall for conducting test of applicants
4	23 Feb	District Agriculture Department, No.Ref.17/DSA-G/II/2011	Invitation to attend tree planting ceremony in Suco Poetete
5	25 Feb	Office of District Land and Property Ermera, No.600-09/II/2011	Invitation to attend meeting on land dispute in the district

- Main general information from other offices in the district

No	Date	From Whom	Subject
1	01 Feb	District office of Youth Centre No.ref.01/CJDE/P.O/II/2011	Information on youth exchange activity

2	07 Feb	District Office of STAE, Ermera	Attendance report for January 2011
3	28 Feb	District Registration Office for Child protection, No.Ref.01/OPL-DPL/DNRS-MSS/D.E	Staff assigned to replace the Coordinator during his/her absence

- Main requests from lower offices in the district**

No	Date	From Whom	Subject
1	25 Feb	Sub-district Administration of Hatolia No.Ref.01/ASD-H/02/2011	Information of issue of land property

- Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Feb	Suco Chief of Lauala, Ermera sub-district, SD.No.Ref.36/SL/II/11	Report of illegally occupied land in the district
2	07 Feb	Suco Chief of Leguimea, Ermera sub-District, No.Ref.08/SL/SD-E/II/2011	Suco Council decided to terminate the contract of Suco Administrative Assistant from 12/01/2011
3	16 Feb	Suco Chief of Matata, Railaco	Report on disciplinary action to Suco Administrative Assistant
4	28 Feb	Suco Chief of Raemerhei, Ermera sub-district, SD.No.Ref.25/SR/SDE/II/2011	Request to provide water supply in the Suco

Outgoing

- Main correspondence to central offices in Dili**

No	Date	To Whom	Subject
1		Secretary State of Security (SoSS), No.Ref.24/DNAL/D-E/II/2011	Request to cooperate with district office of Fire brigade (Bombeiros) in Ermera district
2	14 Feb	National Directorate of Local Administration, No.Ref.31/D-E/II/2011	List of District Civil Servant of Ermera District Administration Office
3	14 Feb	Secretary State for Social Assistance and Natural Disaster, No.Ref.29/MAEOT/D-E/II/2011	Request to Assist 120 sacks of rice to respond emergency needs in the district
4	21Feb	National Directorate for Administration and Finance, MSATM, No.Ref.37/DNAL/D-E/II/2011	Report of expenditure related to the fuel consumption for official purpose in the month of February 2011
5	22Feb	National Directorate for Administration and Finance, MSATM, No.Ref.33/DNAL/II/2011	Request for providing fuel for official use

- Main communication to lower offices in the district**

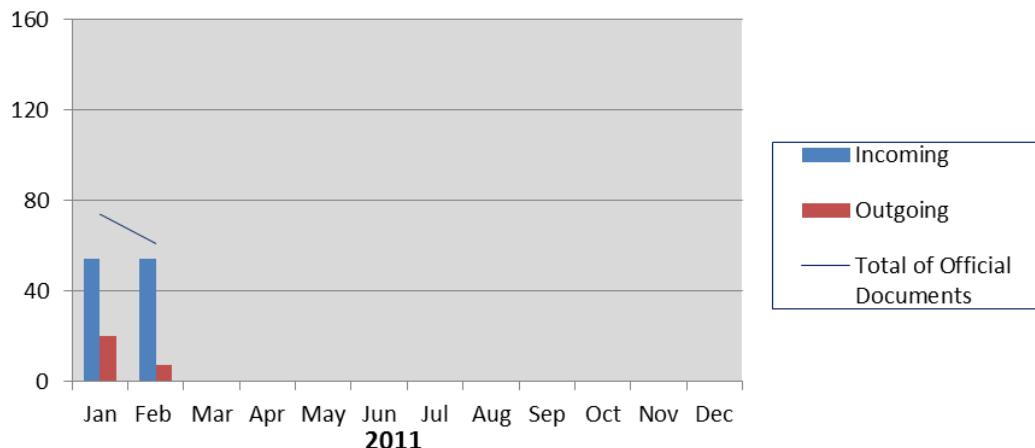
No	Date	To Whom	Subject
1	04 Feb	Sub District Development Committee of Lete-Foho No.Ref.01/PDL/AD/E/II/2011	Information on the monthly house rent for the temporary office of Suco Administration (ending contract with the house owner)
2	09 Feb	District Finance Officer of Ermera District, No.Ref.28/DNAL/D-E/II/2011	Instruction to sub-district Administrator and Suco Chief to report Suco Incentive Fund
3	14 Feb	Sub District Administrator of Atsabe No.Ref. Leader 37/DNAL/MAEOT/II/2011	Instruction for Suco Chiefs to report the list of groups in the Sucos

LAUTEM

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	54	54											108
Outgoing	20	7											27
Total of Official Documents	74	61											135

Source: District Administration Office 28 February 2011

Official Documents of Lautem



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	18 Feb	Ministry of Economy and Development	Transfer of Civil Servant from Lautem district office to Dili

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Feb	National Directorate for Local Administration, MSATM	Information to interview civil servant (Grade D)
2	02 Feb	Central Office of Fretelin Party	Information to use old market building for militants consolidation activity
3	08 Feb	Ministry of Social Solidarity	Information on the re-verification lists of beneficiaries of government subsidies in the district

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Feb	District Health Service	Requesting chairs for health programme

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	04 Feb	District Office of STAE	Information on list of civil servants
2	07 Feb	Office of local NGO Luzeiro	Invitation for workshop on guidelines against domestic violence
3	08 Feb	Human Rights and Justice Ombudsman Baucau	Mobile service of human rights and justice in the district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Feb	District office of Forestry	Authorization of cutting tree by Mateus F.Sequeira
2	07 Feb	District Office of Forestry	Authorization of cutting tree by Ivo Ximenes

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01Feb	Iliomar sub-district Administration	Monthly report of January 2011
2	03 Feb	Suco Office of Fuiloro	Report on community land property
3	07 Feb	Lautem sub-district Administration	Monthly report of January(IV) and February (I)
4	10 Feb	Suco Office of Tutuala	Invitation to inaugurate drinking water project

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Monthly report of Youth Development Program in Lautem district
2	04 Feb	National Director for Local Administration, MSATM	Report on the use of fuel coupons for official purpose
3	04 Feb	National Director for Administration and Finance	Report on the use of fuel coupons for official vehicles

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	01 Feb	Heads of district sectoral offices	List of civil servants in district offices
2	01 Feb	Chief of Departments of district sectoral offices	List of civil servants in district offices

- **Main communication to lower offices in the district**

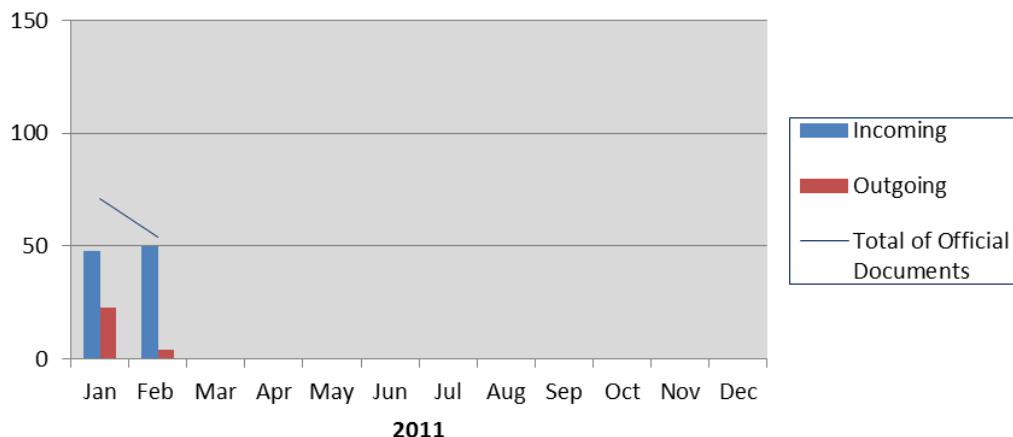
No.	Date	To Whom	Subject
1	06 Feb	All Suco Chiefs	Invitation to attend meeting on child registration campaign
2	06 Feb	All Sub District Administrators	Invitation to attend meeting on child registration campaign

LIQUICA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	50											98
Outgoing	23	4											27
Total of Official Documents	71	54											125

Source: District Administration Office 28 February 2011

Official Documents of Liquica



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	01 Feb	Directorate of Administration and Finance, MSATM	Invitation for meeting re administration
2	02 Feb	National Directorate for Local Development and Territorial Planning, MSATM	To form a district team to evaluate the minimum conditions for LDP
3	09 Feb	Ministry of Agriculture and Fisheries	Invitation to participate in tree plantation in sub-district Liquica
4	14 Feb	National Directorate for Support to Suco Administration, MSATM	Registration transfer of official motorcycles to private re. to Suco Chiefs in the district
5	24 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Information on LDP projects that meet the criteria of minimum conditions will get the Local Development Fund

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	02 Feb	District Civil Security	Activity report on civil security in Liquica

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	01 Feb	District Water and Sanitation Office	Submission of list of health staff for verification team of water and sanitation
2	01 Feb	District Office of Social Solidarity	Information about the verification of list of

			beneficiaries
3	04 Feb	District Agriculture Office	Information on natural disaster on Suco Leotela

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Feb	IMFTL Office Liquica	To conduct test for IMFTL staff
2	02 Feb	Coordinator of District Disaster Management Committee	Refreshing training for emergency preparedness
3	10 Feb	District Office of Unpaz	Letter of invitation on public health programme in the district
4	14 Feb	Assistant of Inspector, PNTL district Squad	Report on natural disaster in the district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Feb	Sub-District Administrator of Liquica sub-district Office	03-07 January weekly activity report of sub-district Liquica

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	14 Feb	Suco Chief of Fatumasi	Information about Suco Fatumasi
2	21 Feb	Ulmera Suco Chief	Invitation on inauguration of new drinking water supply system
3	21 Feb	District Agriculture Office	Invitation to ceremony of harvesting of corn field at Suco Lisadila

Outgoing

- **Main communication to lower offices in the district**

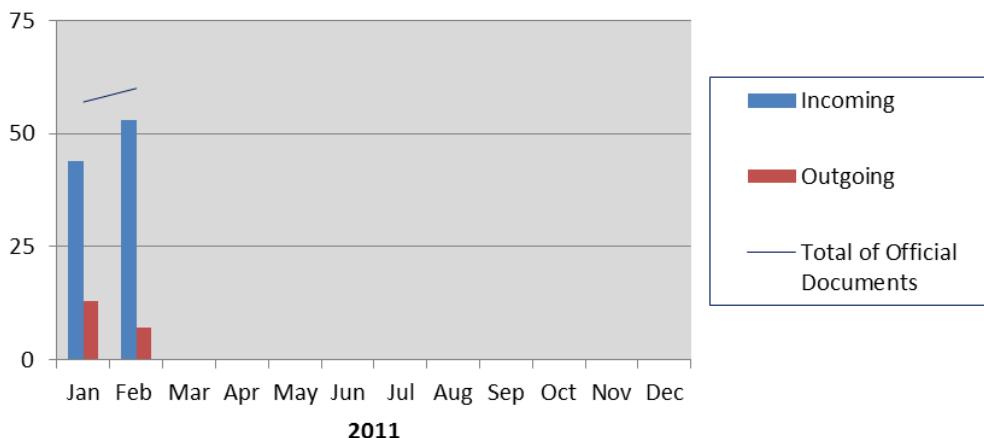
No.	Date	To Whom	Subject
1	14 Feb	Suco Chief of Batuboro, SD Maubara	Invitation to programme of Tara Bandu (traditional law)
2	15 Feb	Sub-District Administration Bazarlete	Submission of confirmation document
3	15 Feb	Suco Chief of Lauhata Suco	Submission of confirmation document
4	18 Feb	Eliseu Marcal de Jesus, Ref No 33/DA	Appointment letter of focal point in Liquica district

MANATUTO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	44	53											97
Outgoing	13	7											20
Total of Official Documents	57	60											117

Source: District Administration Office_28 February 2011

Official Documents of Manatuto



Incoming

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	21 Feb	Secretary of State for Promotion of Equality (SEPI)	Information on socialization for the implementation of law against domestic violence; and commemoration of women's day
2	16 Feb	National Directorate for Support to Suco Administration, MSATM	Information on transfer of motorbikes from state registry to private in connection to the facility for former Suco Chiefs

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	03 Feb	District Office of Surprise Construction Company	Request for 100% payment for DDP-project that has been completed in sub-district
2	07 Feb	District Office of Ina Forek Construction Company	Request for inspection of completed construction of DDP-project in sub-district
3	16 Feb	District Office of Surprise Construction Company	Request for final inspection of PDD-project in the sub-district
4	16 Feb	District Office of Laloman Construction Company	Request for 75% payment for DDP-project
5	23 Feb	District Office of Malak II Construction Company	Request for final inspection of DDP-project

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	02 Feb	District Water, Sanitation and Hygiene office (DWASH)	Result of evaluation of community water and sanitation activities by NGOs
2	02 Feb	District Water, Sanitation and Hygiene office (DWASH)	Invitation for steering committee meeting on community programme on water and sanitation in the district
3	04 Feb	District Office of Fahi Lesun Construction Company	Progress report of construction of building of maternity clinic under the DDP-project

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Feb	Sub-district Administration Manatuto Vila	Fuel verification report (fuel for official consumption)
2	24 Feb	District Office of PNTL	Invitation for meeting on district security
3	22 Feb	District Office of STAE Manatuto	Monthly report on electoral process in the district
4	07 Feb	Sub-district Administration Manatuto Vila	Information on natural disaster in Sucos in Manatuto Vila
5	21 Feb	District Agriculture Office	Information on the programme of national tree plantation day

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	15 Feb	Secretary of State for Former National Liberation Combatants Affairs, President for Veterans registry, Chief of pension department	Letter of reclamation regarding the issue of pension to the veterans in the district

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	15 Feb	Directors of Companies for DDP-projects	To set the date to finalize 2010 DDP-projects

- **Main communication to lower offices in the district**

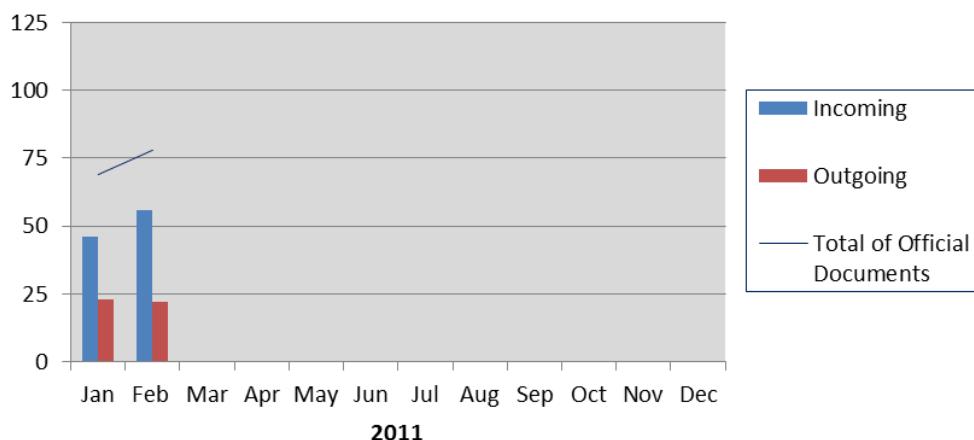
No.	Date	To Whom	Subject
1	08 Feb	All Sub-district Administrators and Suco Chiefs	Invitation for coordination meeting on district activities at sub-districts and Sucos
2	15 Feb	Chiefs of departments, Sub-district Administrators, Suco Chiefs, PNTL	Information on the programme of national tree plantation day
3	25 Feb	PNTL Commander, Chiefs of Departments	Information about the visit of the delegation from the American Congress
4	28 Feb	Chiefs of departments, Suco Chiefs, NGOs, Churches, Political Parties	Invitation for the announcement of 2011 budget for LDP projects

MANUFAHI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	46	56											102
Outgoing	23	22											45
Total of Official Documents	69	78											147

Source: District Administration Office_28 February 2011

Official Documents of Manufahi



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
	04 Feb	National Directorate of Administration and Finance	Invitation for meeting on administrative and financial activities in district
	07 Feb	Director General of Ministry of State Administration and Territorial Management	Cover letter for deployment of staff
	10 Feb	Vice Minister of Finance	Project notification about execution of district projects
	21 Feb	National Directorate of Local Development and Territorial Planning, MSATM	Orientation on preparation of travel cost for district staff members.

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
	14 Feb	Director General of Ministry of State Administration and Territorial Management	Invitation to conduct discussion on performance evaluation in district
	21 Feb	National Directorate for Local Administration, MSATM	Information on tree plantation campaign in district

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
	02 Feb	District Office of Registry, DNDR coordinator	Report on registration work in the district
	10 Feb	District Office of Agriculture	Annual summary report on agriculture and production in the district

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
	15 Feb	District Office of Health Service	Information on the visit of Minister of Health and the ministerial team in the district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
	24 Feb	Alas sub-district Administration	Request of rehabilitation of road from Suco Dotik to Alas Villa.

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1.	02 Feb	Same sub-district Administration	Activity report of the sub-district Same
2.	15 Feb	Alas sub-district Administration	Meeting report
3.	17 Feb	Suco Chief Holarua, Same	Survey on natural disaster and disaster data

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1.	01 Feb	National Directorate for Local Administration, MSATM	Monthly report of the district

- **Main communication to other offices in the district**

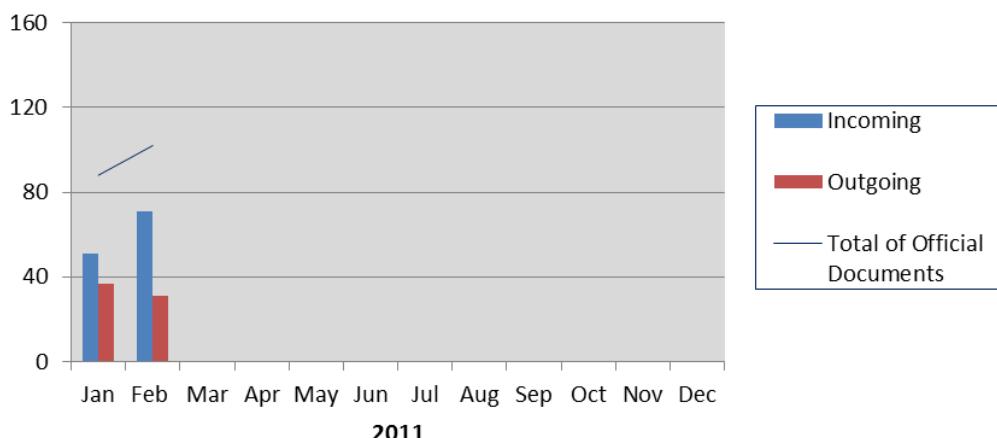
No.	Date	To Whom	Subject
1.	08 Feb	All sub-district Administrations, Manufahi	Information for entrance exam for don Bosco training center
2.	28 Feb	All sub-district Administrations, Manufahi	Orientation to collect data of Suco council members

OECUSSE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	51	71											122
Outgoing	37	31											68
Total of Official Documents	88	102											190

Source: District Administration Office_28 February 2011

Official Documents of Oecusse



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	02 Feb	National Directorate of Local Administration, MSATM	Instruction to stop temporarily the activity of the international church Visao Crista in Oecusse district

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	21 Feb	Director General of MSATM	Open discussion on performance evaluation of public servants

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	16 Feb	National Directorate for Local Development and Territorial Planning, MSATM	Request of list of assembly members for the minimum condition assessment of PDL 2011 in Oecusse

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	01 Feb	District Office of Justice (Registration and Notary)	Information on national campaign of children registry
2	01 Feb	District Agriculture Office	Report of coordination meeting on food security

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	7 Feb	Aldeia Chief of Neofmetan	Request of bridge rehabilitation

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	7 Feb	Suco Chiefs	Joint Declaration on Natural Disasters

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	01 Feb	National Directorate for Local Administration, MSATM	Report and request of budget for forth trimester 2010
2	03 Feb	Prime Minister Office	Report on the case of religious building

- Main communication to lower offices in the district

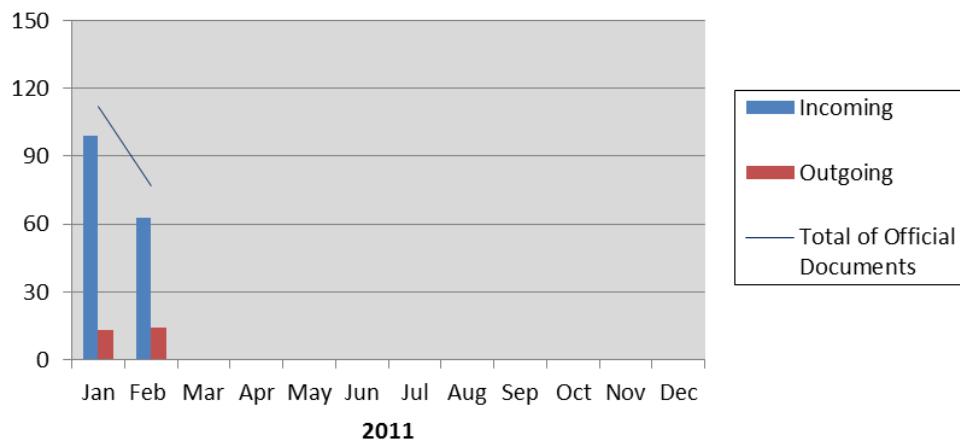
No.	Date	To Whom	Subject
1	16 Feb	Suco Chiefs	Information on maintenance of Suco Office Building

VIQUEQUE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	99	63											162
Outgoing	13	14											27
Total of Official Documents	112	77											189

Source: District Administration Office 28 February 2011

Official Documents of Viqueque



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	14 Feb	Ministry of State Administration and Territorial Management	Invitation of meeting for work evaluation
2	18 Feb	National Directorate for Support to Suco Administration, MSATM	Transfer of motorcycles of former Suco Chiefs from Government registration plate to private plate

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	07 Feb	National Directorate for Support to Suco Administration, MSATM	Information about list of re-verification
2	18 Feb	National Directorate for Support to Suco Administration, MSATM	Assignment of motorcycles to former Suco Chiefs

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	15 Feb	District Office of PNTL	Invitation to attended ceremonies at PMTL compound
2	16 Feb	District Office of CNE	Invitation for meeting on electoral process in district

- Main general information from other offices in the district

No.	Date	From Whom	Subject
2	01 Feb	District Agriculture Office	Transfer of equipment
1	03 Feb	District Office of STAE	Information about work

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	03 Feb	Suco Uabubo	Request for financial support
2	15 Feb	Suco Loi-uló	Request for maintenance of Suco office equipment

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	07 Feb	Uatocarbau sub-district Administration	Report of mediation result on teak problem
2	14 Feb	Suco Office of Ossorua Suco	Report about natural disaster in Suco Ossorua

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	02 Feb	National Directorate for Administration and Finance, MSATM	Request for fuel coupon for official vehicles
2	02 Feb	National Directorate for Administration and Finance, MSATM	Report on fuel for month of January 2011

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	17 Feb	District Disaster Management Committee	Invitation for meeting on the issue of natural disaster in the district

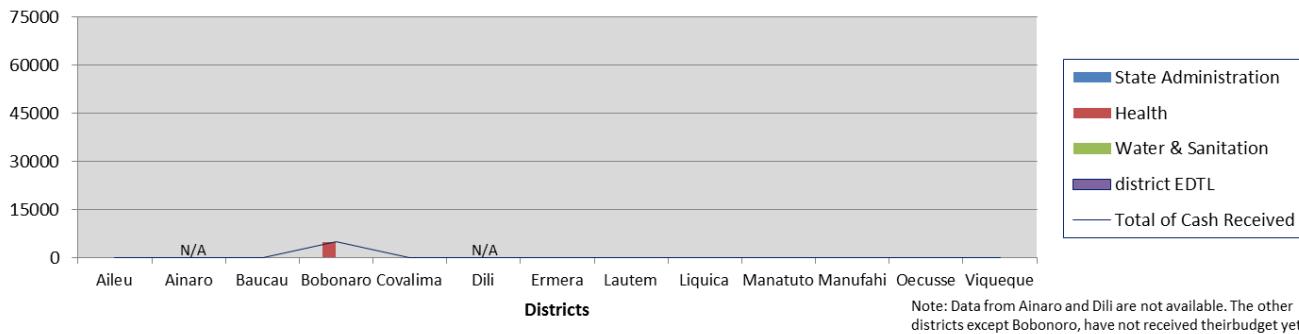
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	15 Feb	Uatocarbau sub-district Administration	Process of document related to official motorcycle
2	21 Feb	Community Development Officers of Sub-District Administrations	Delegate CDO to execute budget for maintenance of solar panel in Suco Offices in the district

District Finance

The cash received on goods and services by district offices in the month from January to February are given in below table. However, the new budget of this year is yet to be released at district level.

**Comparison of Financial Cash Received for Goods and Services by Districts
February 2011**

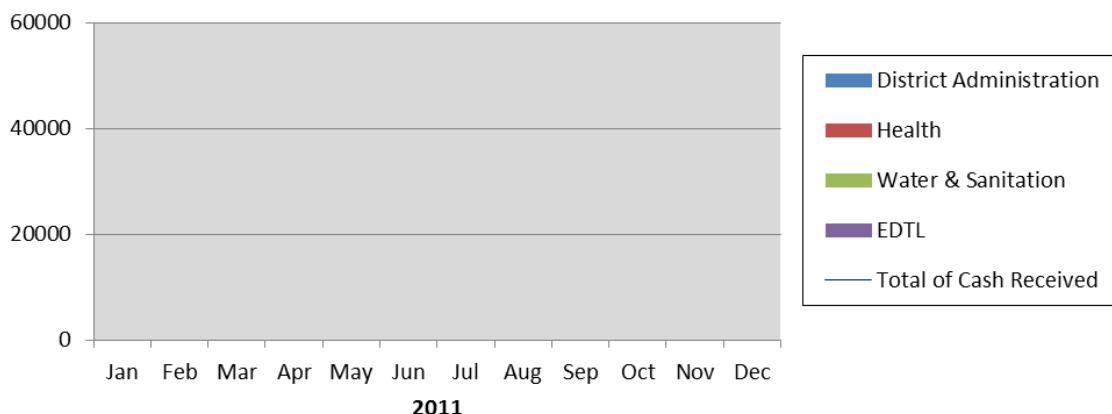


AILEU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
District EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Aileu

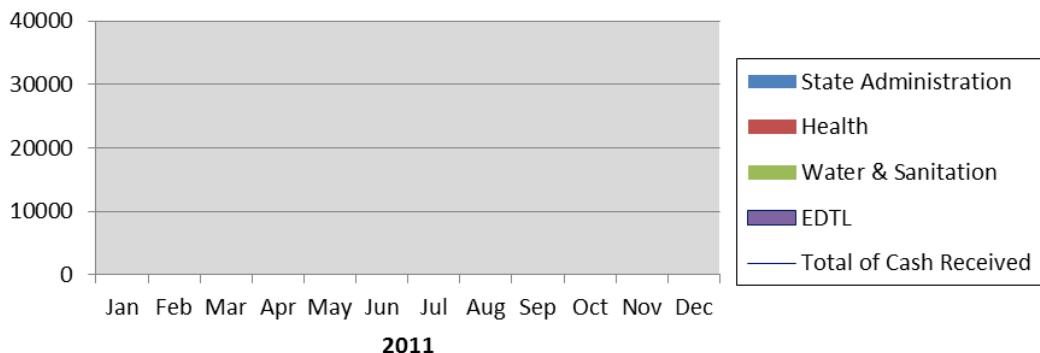


AINARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	N/A											
Health	0	N/A											
Water & Sanitation	0	N/A											
EDTL	0	N/A											
Total of Cash Received	0												

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Ainaro



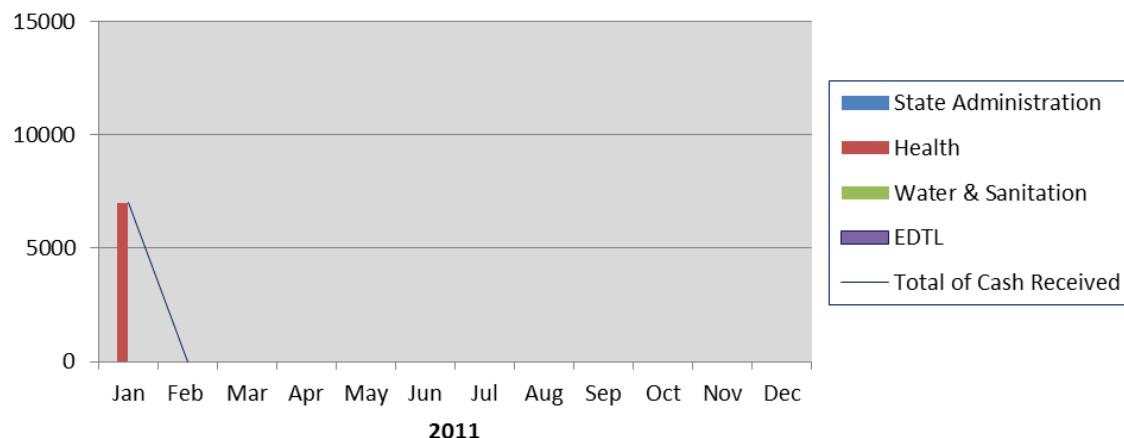
BAUCAU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	7000	0											7000
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	7000	0											7000

Source: District Administration Office _ 28 February 2011

Note: District Education received US\$ 16,250 for the month of Jan-March 2011. The budget is allocated only for Regional Education Office.

Cash Received for Goods and Services (US\$) Baucau

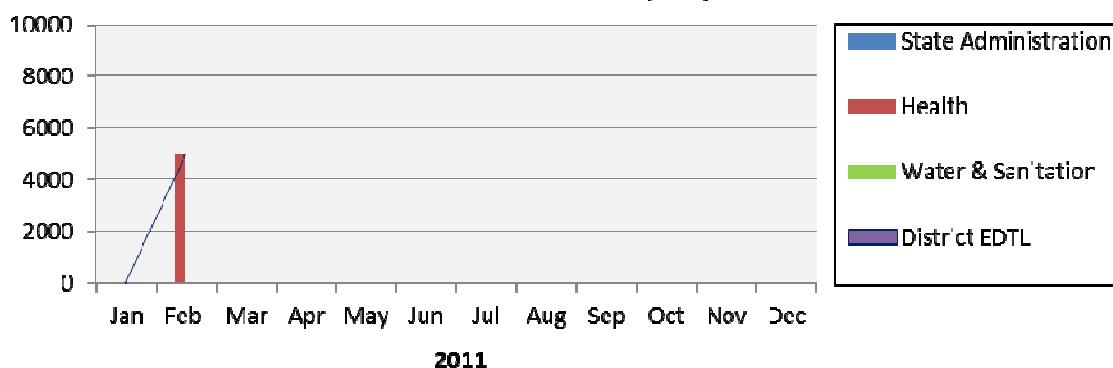


BOBONARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	5000											5000
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	5000											5000

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Bobonaro

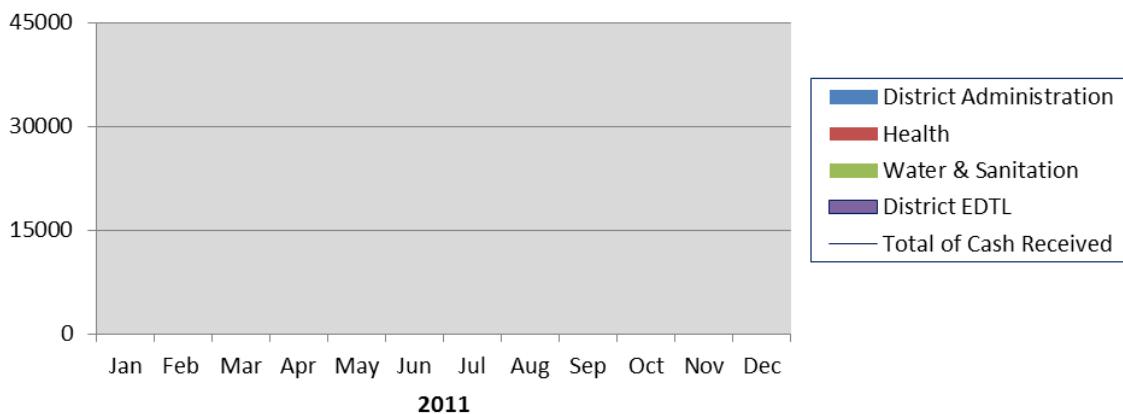


COVALIMA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Covalima

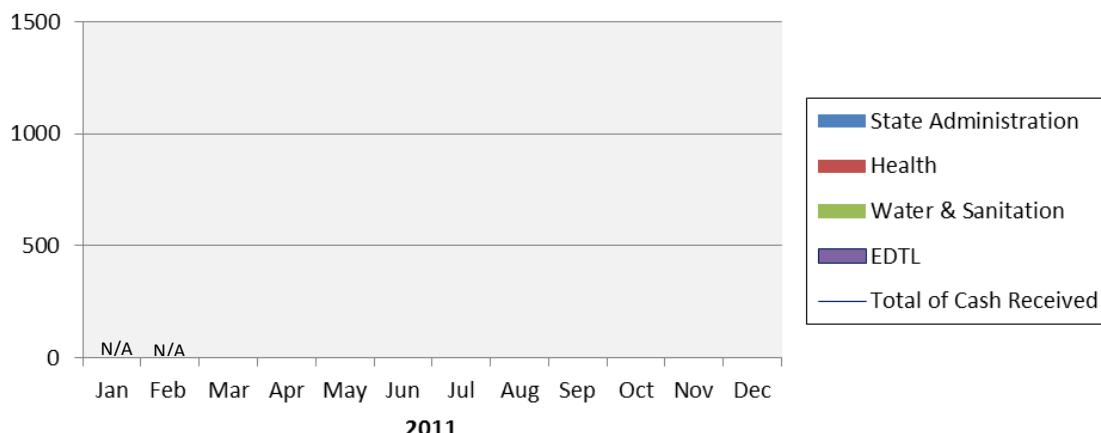


DILI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	N/A											
Health	0	N/A											
Water & Sanitation	0	N/A											
EDTL	0	N/A											
Total of Cash Received	0												

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Dili

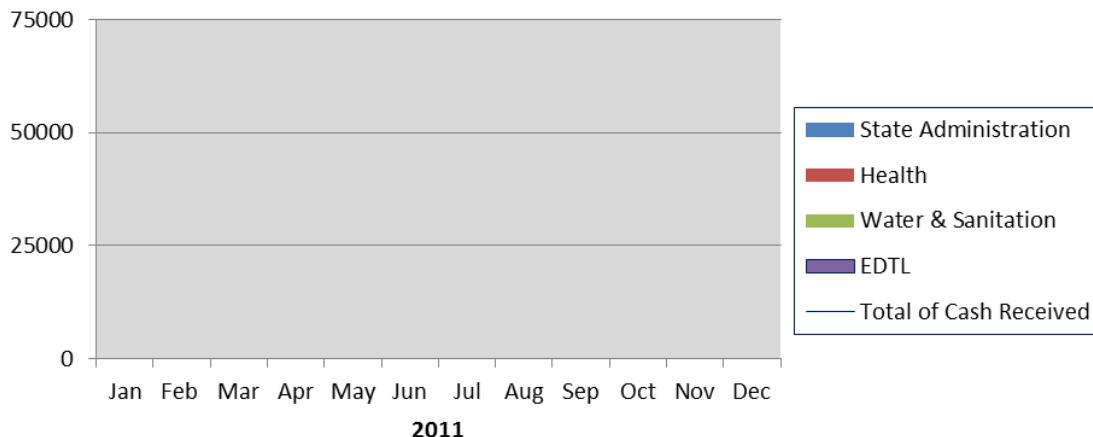


ERMERA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office 28 February 2011

Cash Received for Goods and Services (US\$) Ermera



LAUTEM

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office _ 28 February 2011

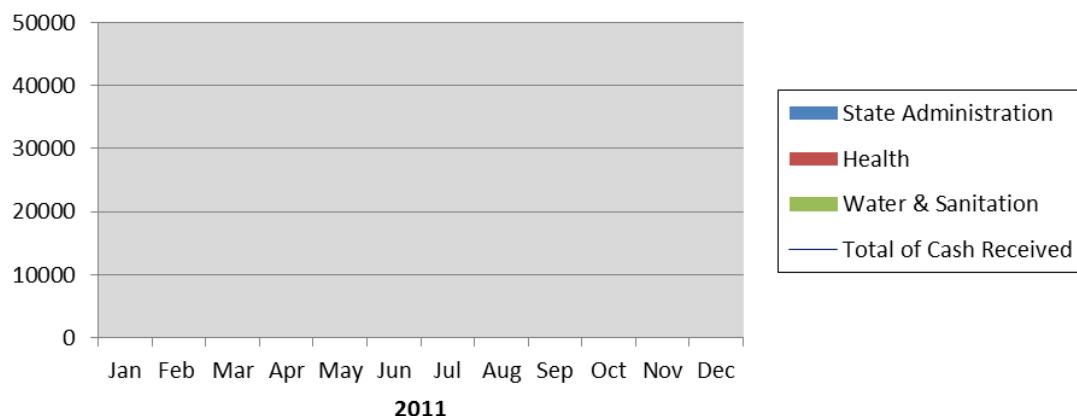


LIQUICA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Liquica

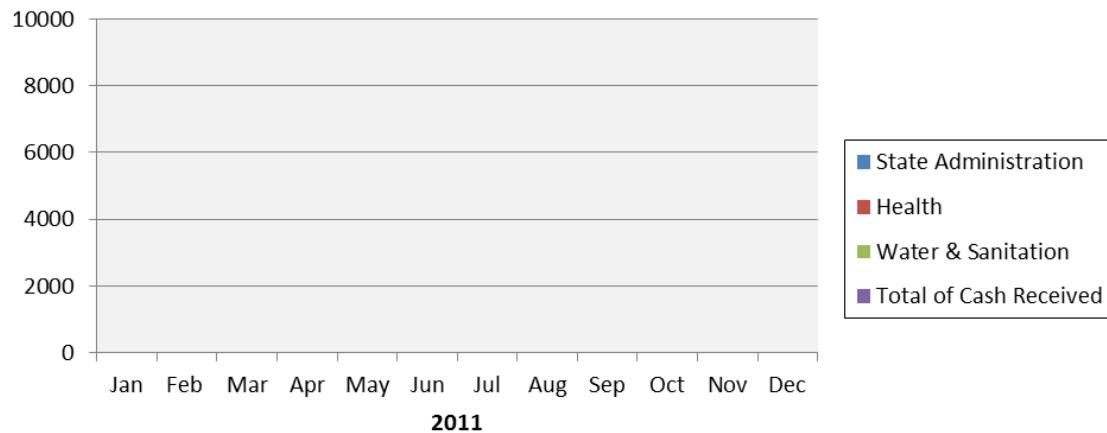


MANATUTO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office 28 February 2011

Cash Received for Goods and Services (US\$) Manatuto

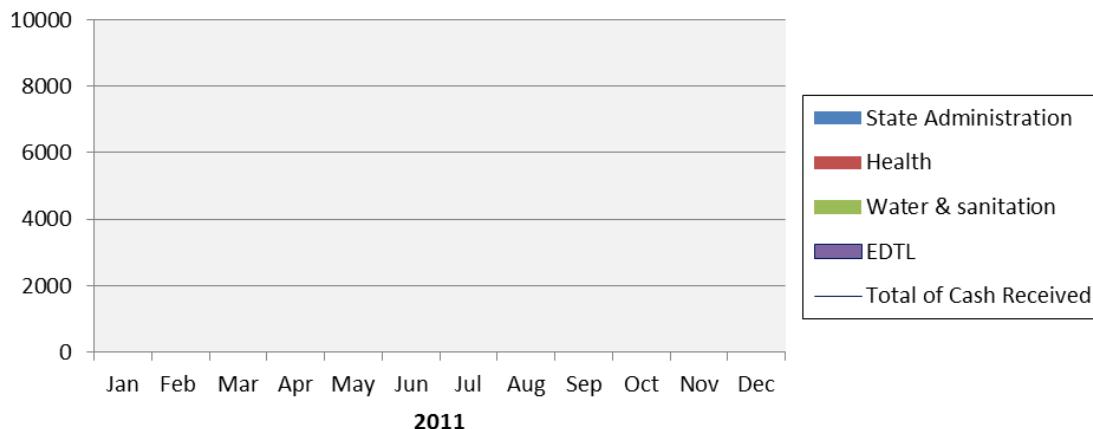


MANUFAHI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office _ 28 February 2011

Cash Received for Goods and Services (US\$) Manufahi



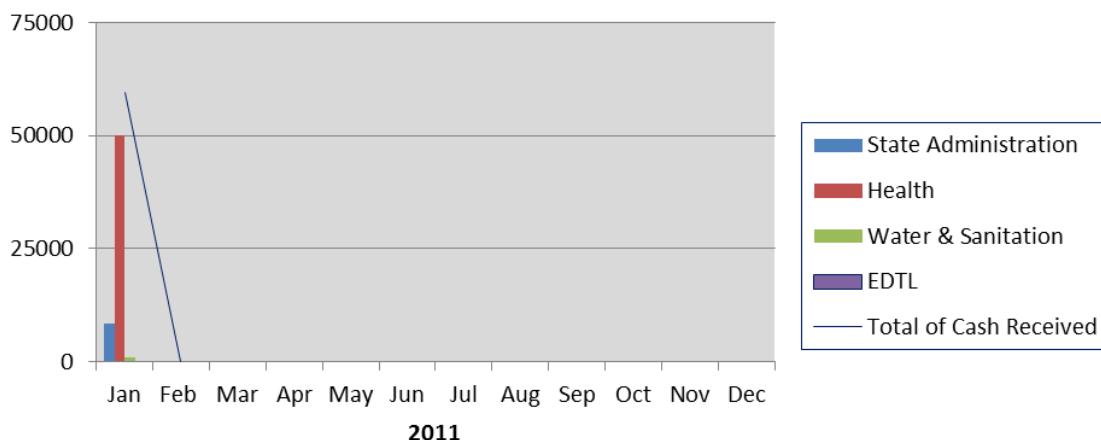
OECUSSE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	8395	0											8395
Health	50000	0											50000
Water & Sanitation	1050	0											1050
EDTL	0	0											0
Total of Cash Received	59445	0											59445

Source: District Administration Office _ 28 February 2011

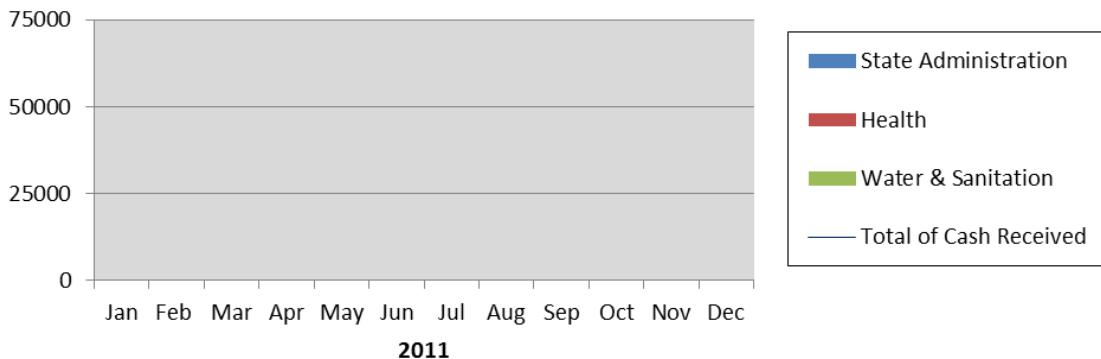
Note:

1. District Education received US\$ 19,400 in the month of February.
2. District EDTL does not receive petty cash, and the consumable goods like stationaries are sent from the central EDTL Office in Dili upon request.

Cash Received for Goods and Services (US\$) Oecusse**VIQUEQUE**

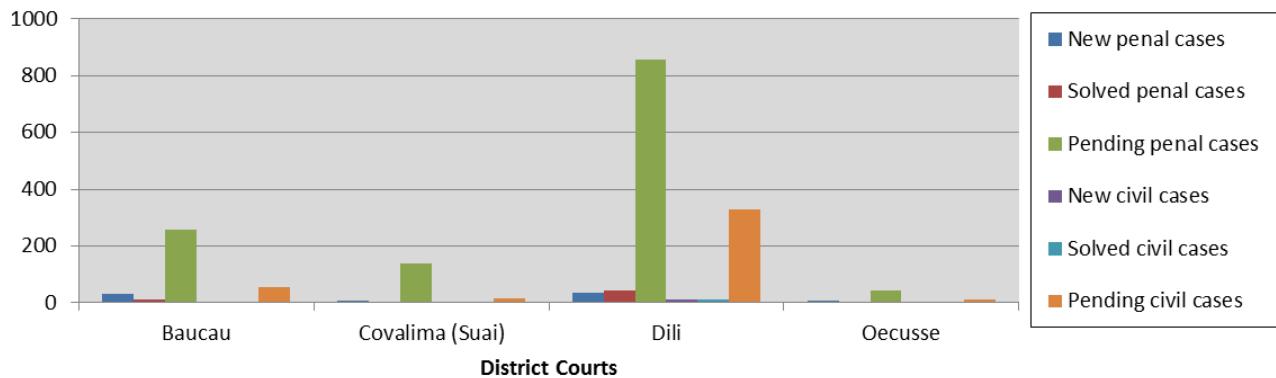
Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0											0
Health	0	0											0
Water & Sanitation	0	0											0
EDTL	0	0											0
Total of Cash Received	0	0											0

Source: District Administration Office_ 28 February 2011

Cash Received for Goods and Services (US\$) Viqueque

DISTRICT COURTS

Comparison of Penal and Civil Cases by District Courts
February 2011



Courts of Dili, Baucau, Suai and Oecusse data from January to February 2011 are shown above.

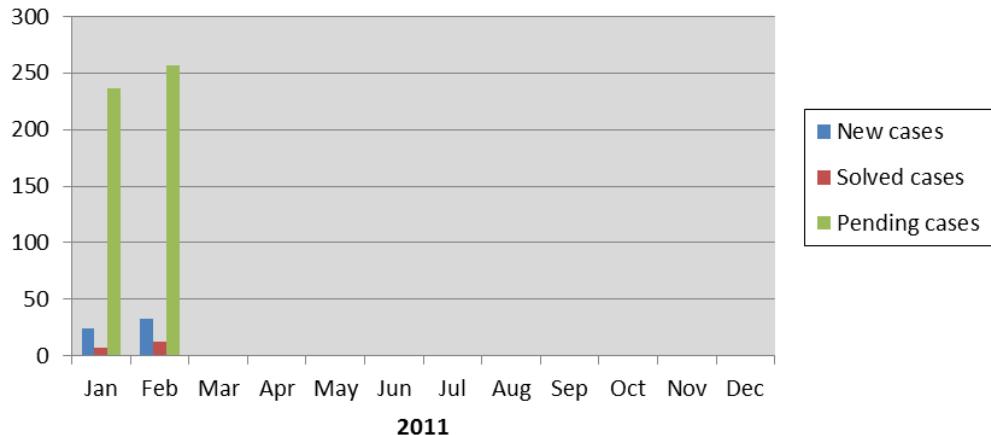
BAUCAU

In February 2011, Court of Baucau processed following penal and civil cases:

Court of Baucau Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	219	236											
New cases	24	33											57
Solved cases	7	12											19
Pending cases	236	257											

Source: Secretariat of the District Court of Baucau up to 28 February 2011

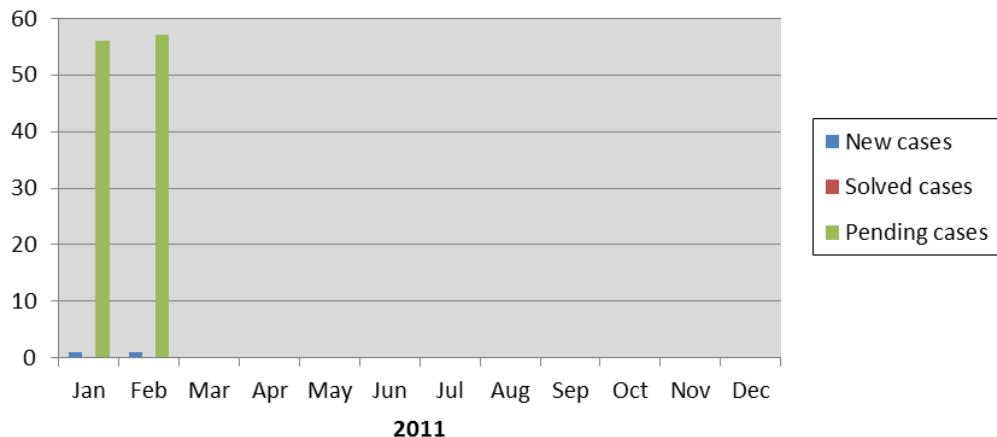
Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	55	56											
New cases	1	1											2
Solved cases	0	0											0
Pending cases	56	57											

Source: Secretariat of the District Court of Baucau up to 28 February 2011

Civil Cases at the District Court of Baucau



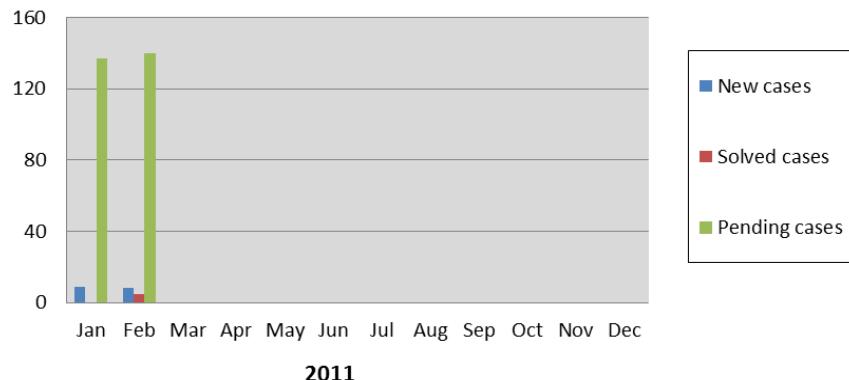
COVALIMA (SUAI COURT)

In February 2011, Court of Suai processed following penal and civil cases:

Court of Suai Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	128	137											
New cases	9	8											17
Solved cases	0	5											5
Pending cases	137	140											

Source: Secretariat of the District Court of Suai up to 28 February 2011

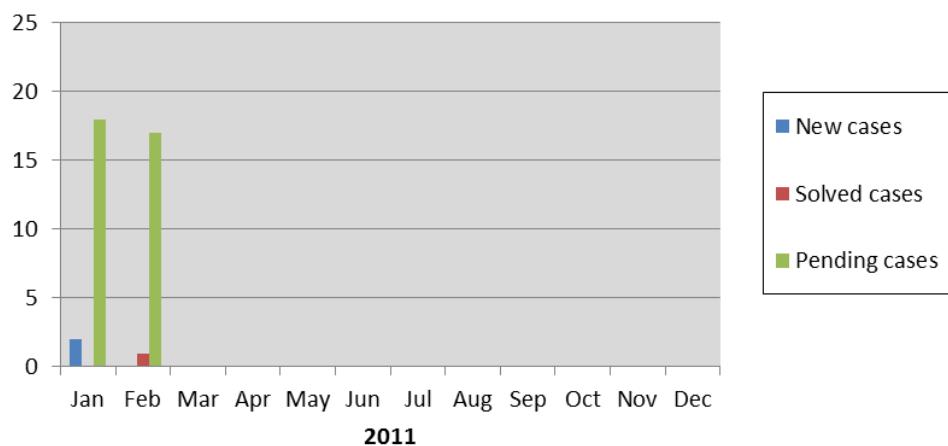
Penal Cases at the District Court of Suai



Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	18											
New cases	2	0											
Solved cases	0	1											
Pending cases	18	17											

Source: Secretariat of the District Court of Suai up to 28 February 2011

Civil Cases at the District Court of Suai



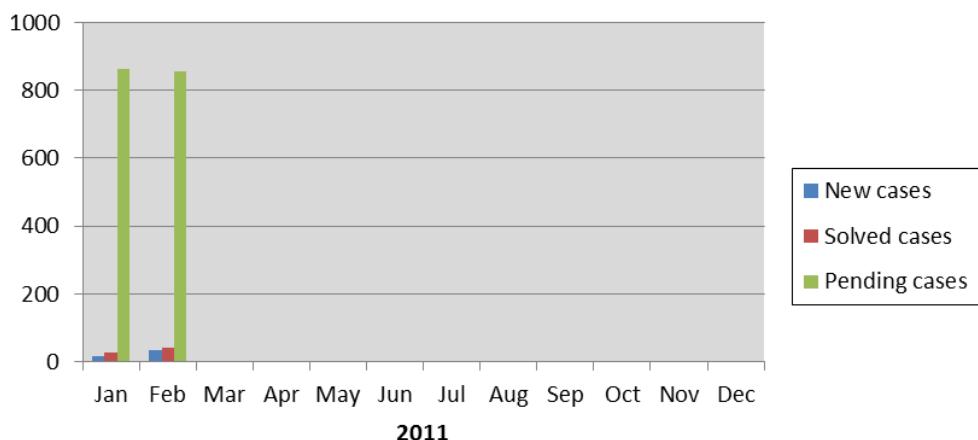
DILI

In February 2011, Court of Dili processed following penal and civil cases:

Court of Dili Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	871	863											
New cases	18	34											52
Solved cases	26	42											68
Pending cases	863	855											

Source: Secretariat of the District Court of Dili up to 28 February 2011

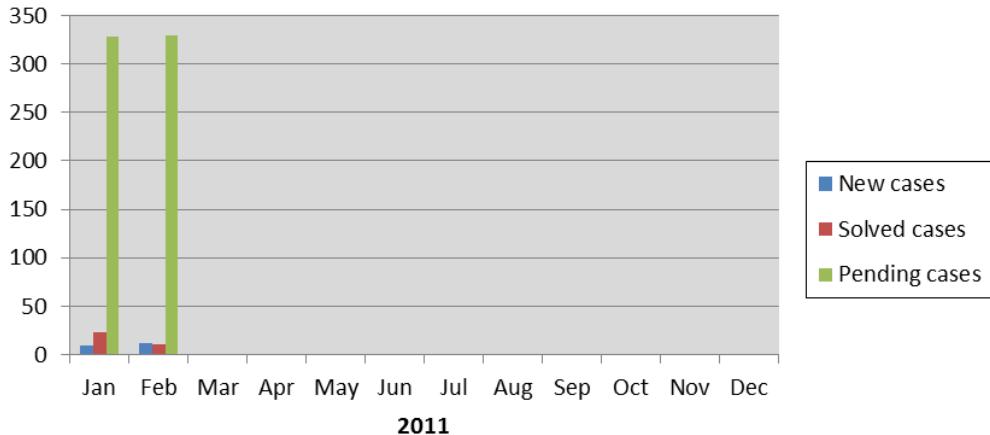
Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	341	328											
New cases	10	12											22
Solved cases	23	11											34
Pending cases	328	329											

Source: Secretariat of the District Court of Dili up to 28 February 2011

Civil Cases at the District Court of Dili



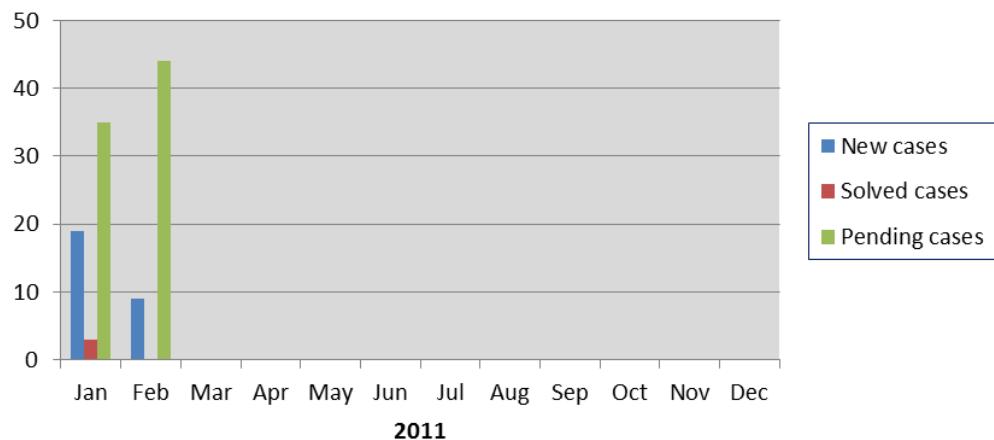
OECUSSE

In February 2011, Court of Oecusse processed following penal and civil cases:

Court of Oecusse Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	19	35											
New cases	19	9											28
Solved cases	3	0											3
Pending cases	35	44											

Source: Secretariat of the District Court of Oecusse up to 28 February 2011

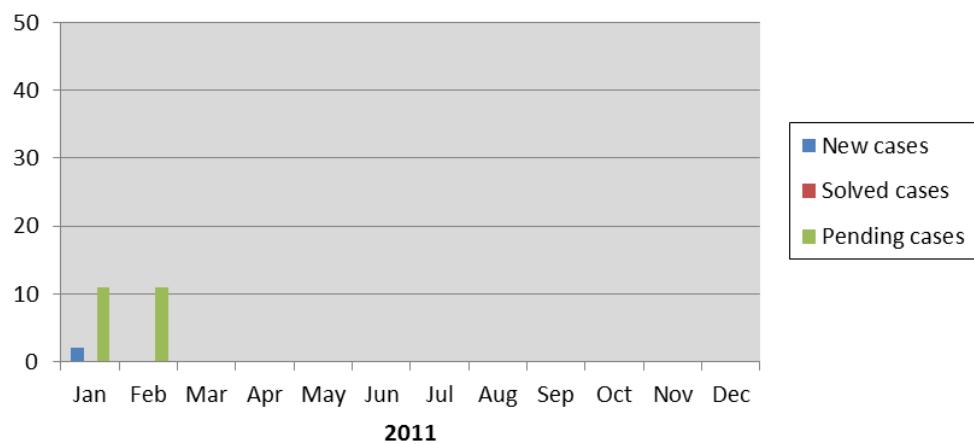
Penal Cases at the District Court of Oecusse



Court of Oecusse Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	11											
New cases	2	0											
Solved cases	0	0											
Pending cases	11	11											

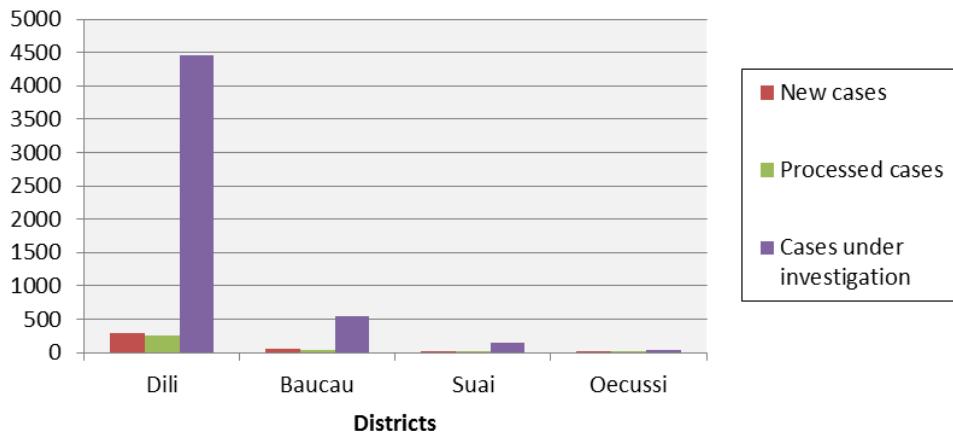
Source: Secretariat of the District Court of Oecusse up to 28 February 2011

Civil Cases at the District Court of Oecusse



DISTRICT PUBLIC PROSECUTION OFFICES

Comparison of District Public Prosecution Offices
February 2011

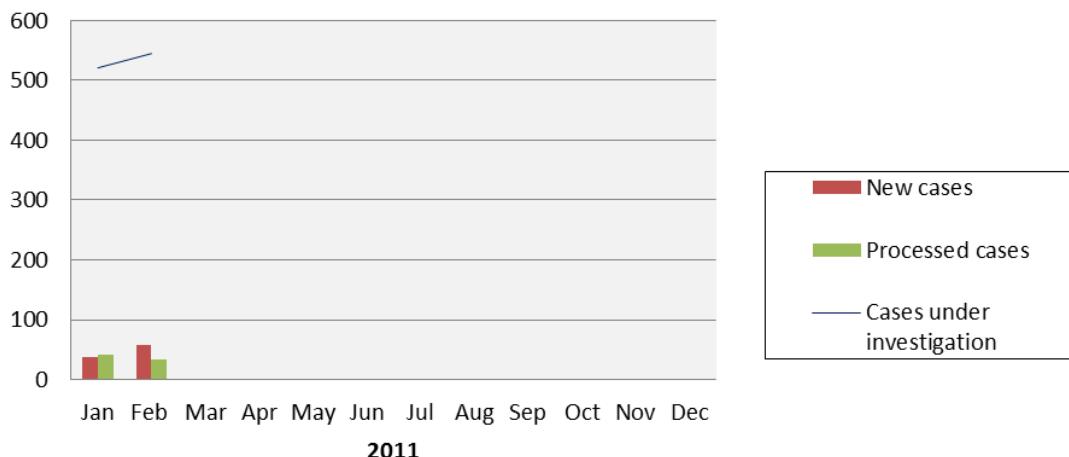


In 2011, the District Public Prosecution Offices received and processed the following criminal cases:

BAUCAU

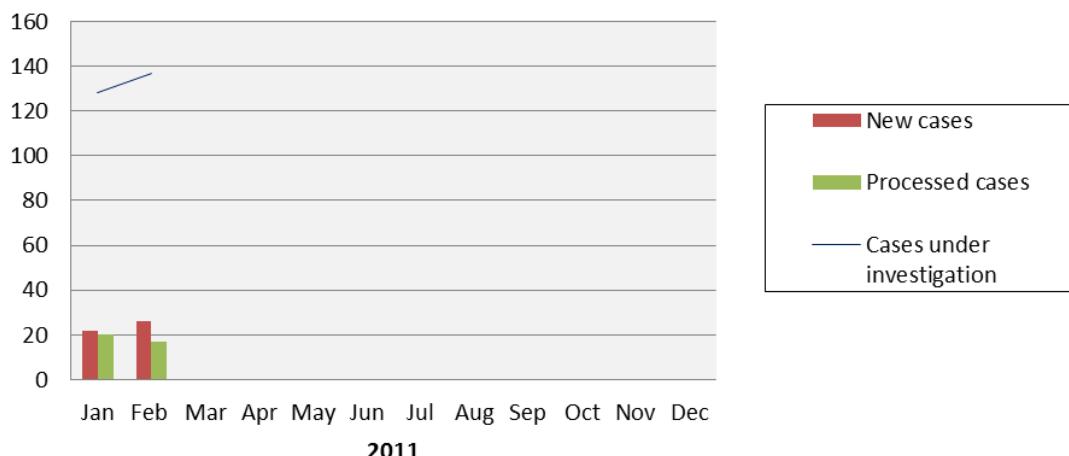
	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	526	521											
New cases	37	58											95
Processed cases	42	34											76
Cases under investigation	521	545											

Source: Press Release of the Office of the Prosecutor General dated 07 March 2011

Criminal Cases [Baucau Public Prosecution Office]**COVALIMA (SUAI COURT)**

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	126	128											
New cases	22	26											48
Processed cases	20	17											37
Cases under investigation	128	137											

Source: Press Release of the Office of the Prosecutor General dated 07 March 2011

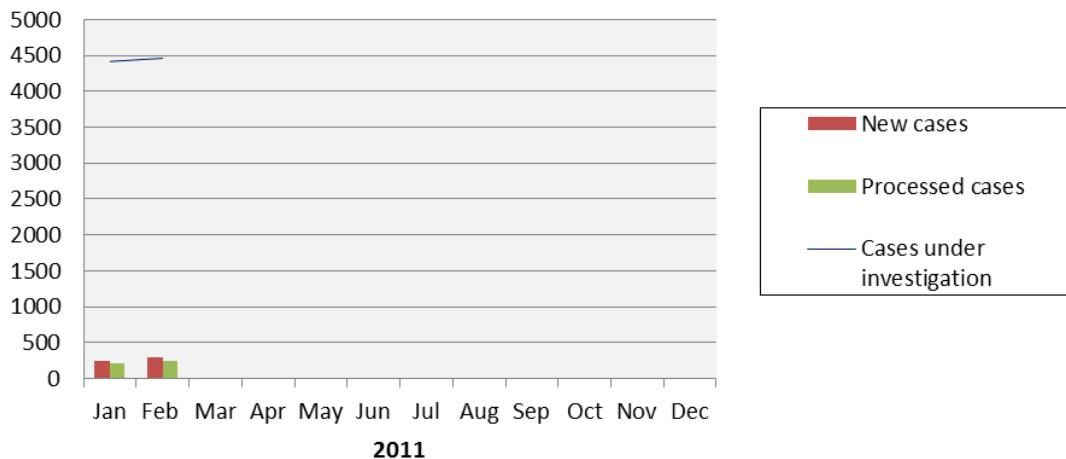
Criminal Cases [Suai Public Prosecution Office]

DILI

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	4383	4417											
New cases	241	297											538
Processed cases	207	252											459
Cases under investigation	4417	4462											

Source: Press Release of the Office of the Prosecutor General dated 07 March 2011

Criminal Cases [Dili Public Prosecution Office]

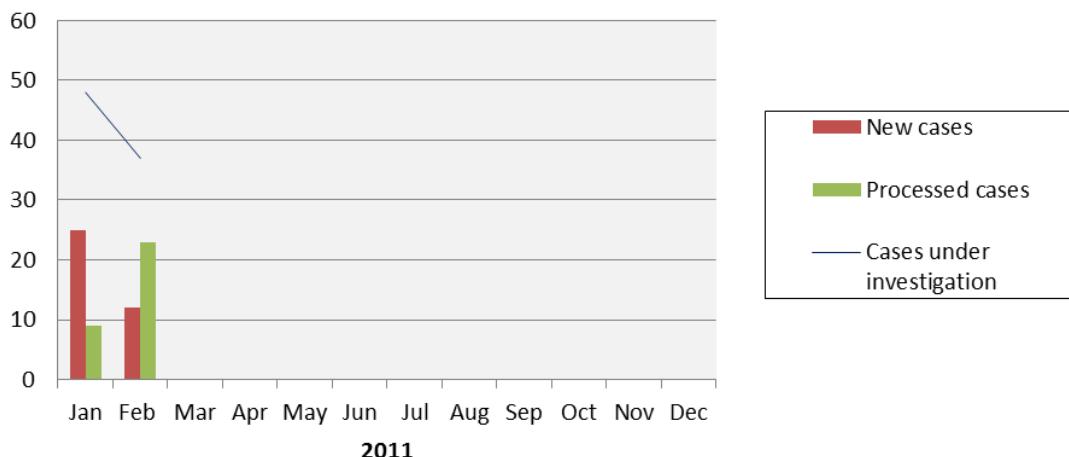


OECUSSE

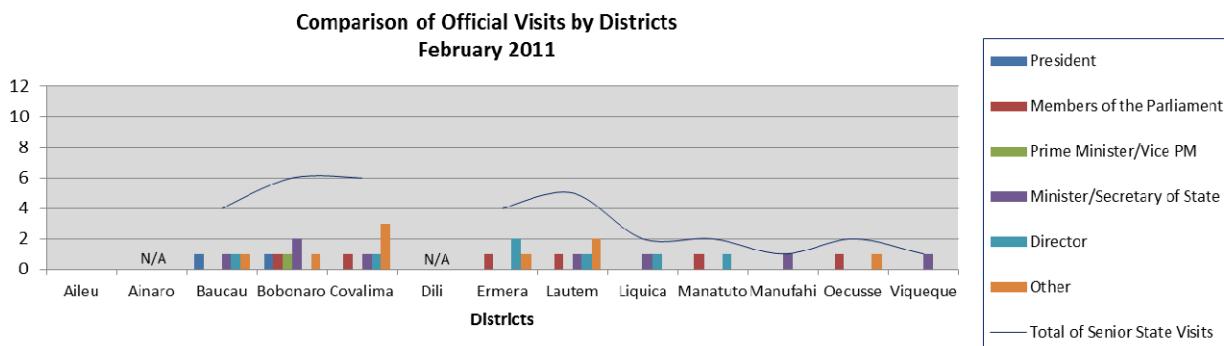
	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	32	48											
New cases	25	12											37
Processed cases	9	23											32
Cases under investigation	48	37											

Source: Press Release of the Office of the Prosecutor General dated 07 March 2011

Criminal Cases [Oecusse Public Prosecution Office]



SENIOR STATE OFFICIALS' VISITS



Note: Data from Ainaro and Dili are not available. No official visit in Aileu in February

Senior state official visits from Dili to the Districts from January to February 2011 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.⁵

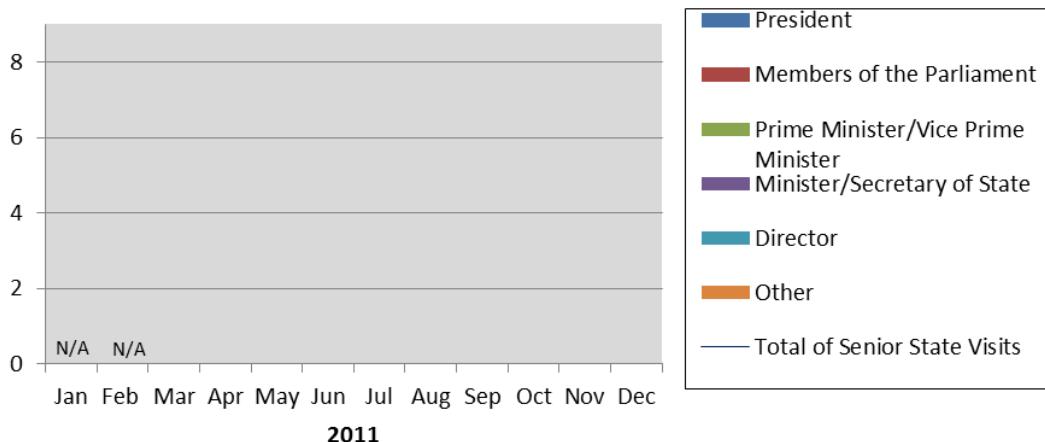
AILEU

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	0											0
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	0											0
Director	0	0											0
Other	0	0											0
Total of Senior State Visits	0	0											0

Source: District Administration Office _ 28 February 2011

⁵ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

Visits by Senior State Officials to Aileu

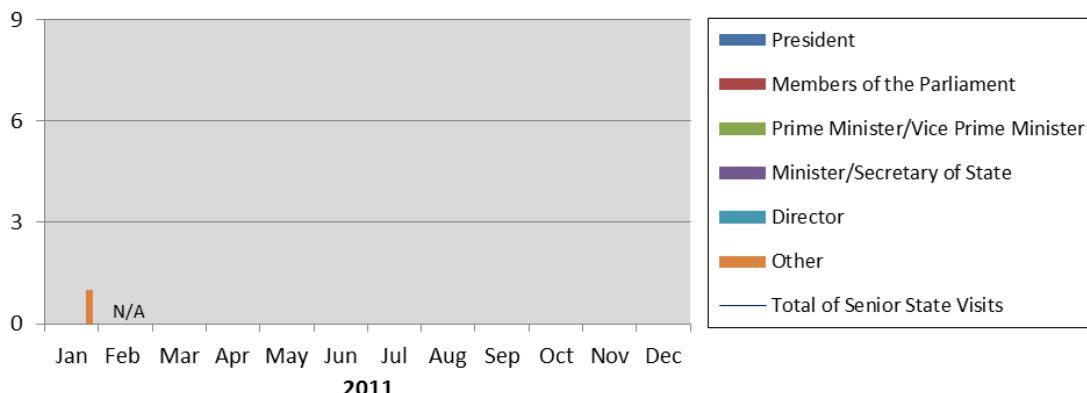


AINARO

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	N/A											
Members of the Parliament	0	N/A											
Prime Minister/Vice Prime Minister	0	N/A											
Minister/Secretary of State	0	N/A											
Director	0	N/A											
Other	1	N/A											
Total of Senior State Visits	1												

Source: District Administration Office_ 28 February 2011

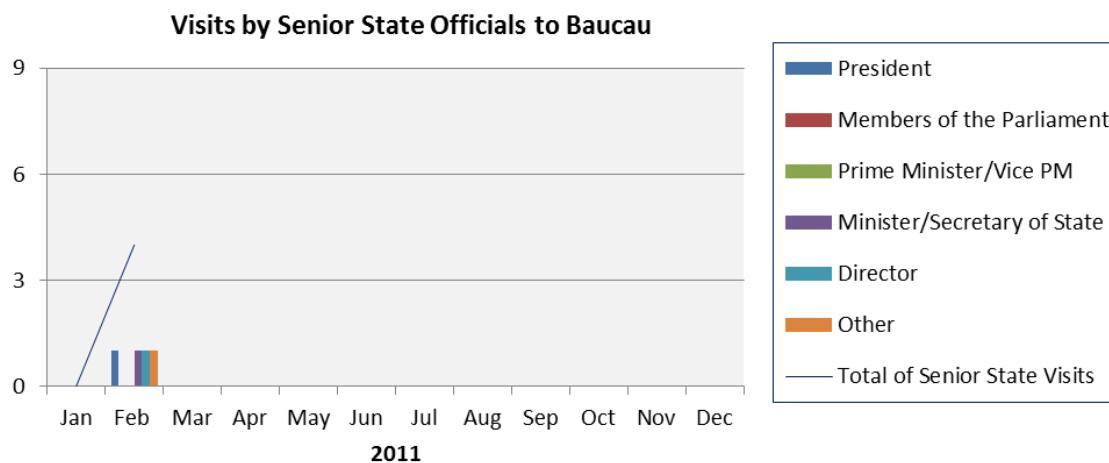
Visits by Senior State Officials to Ainaro



BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1											1
Members of the Parliament	0	0											0
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	1											1
Other	0	1											1
Total of Senior State Visits	0	4											4

Source: District Administration Office _ 28 February 2011



February 2011

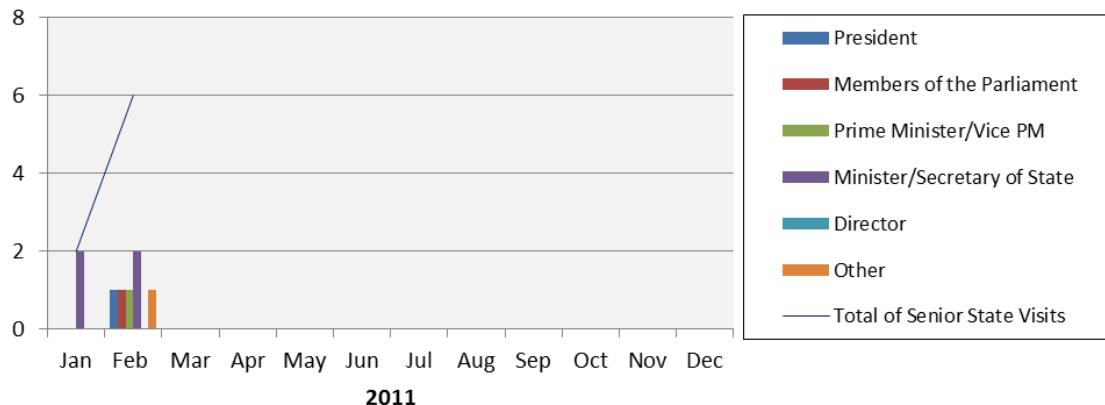
1. On 15 February, the Ambassador of United States of America to Timor Leste attended the launching of the first Association of Sucos in Baucau (ALKB).
2. On 16 February, the Director of the National Directorate of Local Administration, Abilio José Caetano, visited the construction site of the future municipal assembly building in Baucau district.
3. On 24 February, President of the Republic, José Ramos Horta attended the official ceremony of the Urna Dom Bosco at Laga sub-district in Baucau.
4. On 25 February, the Minister of Agriculture and Fisheries, Mariano Assamani Sabino launched the national tree plantation campaign at Suco Uato-Lari in sub-district of Vemasse in Baucau.

BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1											1
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	1											1
Minister/Secretary of State	2	2											4
Director	0	0											0
Other	0	1											1
Total of Senior State Visits	2	6											8

Source: District Administration Office _ 28 February 2011

Visits by Senior State Officials to Bobonaro



February 2011

1. On 03 February, President Jose Ramos Horta visited Bobonaro district to discourage domestic violence and sexual abuse. The President met one of the victims at Suco Soe-lesu in Bobonaro sub district.
2. On 04 February, the Secretary General of CNRT party Deoniso Babo visited Cailaco sub district. The objective of the visited was to consolidate CNRT structure at sub district and Suco levels. The vice-Minister of Justice, Ivo Valente; MPs Vicente Guterres and Romeo Moizes who are the members of CNRT party, were also present in the event.
3. On 11 February, the Prime Minister Xanana Gusmao who is also the president of CNRT party visited Suco Ritabou at Maliana sub-district to consolidate and strengthen CNRT party structure at sub-district and Suco levels.
4. On 16 February, the vice-Minister of Economy and Development, Cristiano da Costa, DSRSG Finn Reske-Nielsen with UNDP/UNCDF team and donors and diplomats from US embassy, EU, ADB, AUSAID and USAID visited Maliana to monitor implementation of Inclusive Finance for the Under-Served Economy (INFUSE) program.
5. On 22 February, the first vice-President of National Parliament, Vicente Guterres and a member of national Parliament, Mateus de Jesus visited Maliana and participated in

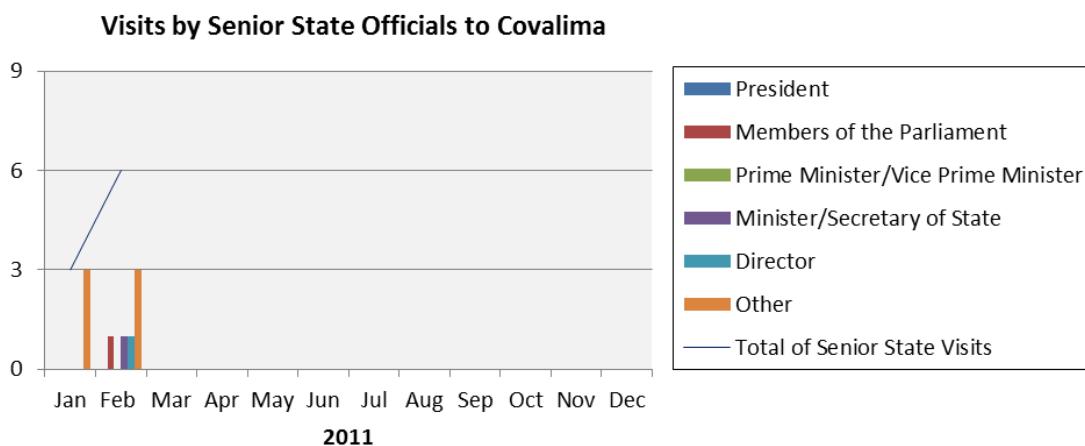
the inauguration ceremony in Maliana Diocese. The 3 priest candidates were also present in the diocese.

- On 28 February, the Minister of State Administration and Territorial Management, Arcangelo Leite visited Bobonaro district and organized a meeting with district administrators and Suco Chiefs to evaluate the performance of local administration and to encourage them to improve their performance in 2011.

COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	1											1
Other	3	3											6
Total of Senior State Visits	3	6											9

Source: District Administration Office_ 28 February 2011



February 2011

- On 04 February, member of National Parliament, Natalino dos Santos visited Covalima to observe condition of the repatriated families and district projects under DDP in Fatumea sub-district.
- On 09 February, the national team from the Directorate of Registry and Notary Service of Ministry of Justice visited the district to coordinate on 0-5 year old child registration program.

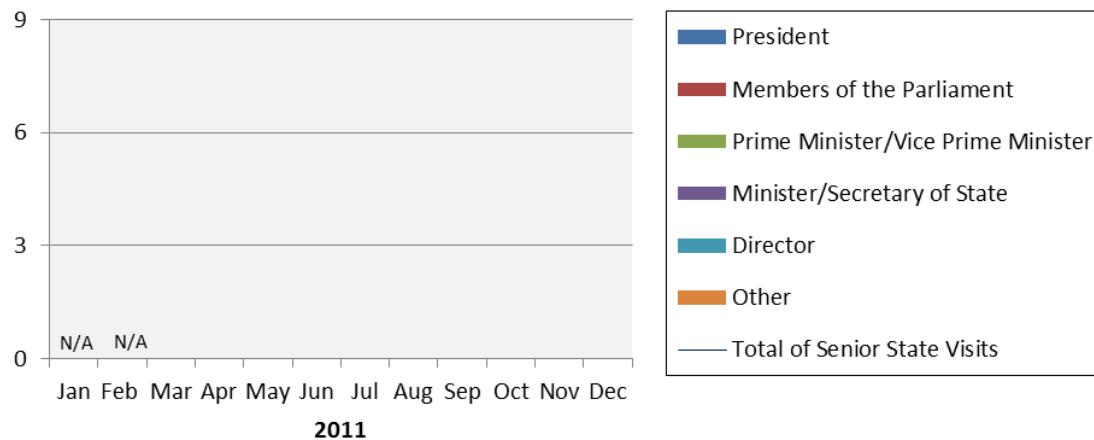
3. On 11, February the United Nations Working Group on Enforced or Involuntary Disappearances visited and organized a meeting with the families of enforced disappearances.
4. On 18 February, the Minister Economy and Development, Mr. Joao Goncalvesa visited Covalima district and inaugurated micro-finance institute (IMFTL).
5. On 25 February, 6 researchers of Korean Institute of Geoscience and Mineral Resources have arrived in Cova Lima District. The team started a research mapping on geological data of the district.
6. On 25 February, the Director of National Planning and Monitoring of the Ministry of Agriculture and Fishery, Octavio da Costa Monteiro de Almeida led the national campaign of environment protection in Covalima district. He participated in planting 610 trees in 2 ha open space at Suco Lalawa in Tilomar sub-district.

DILI

Number of Visits of Senior State Officials to Dili by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A											
Members of the Parliament	N/A	N/A											
Prime Minister/Vice Prime Minister	N/A	N/A											
Minister/Secretary of State	N/A	N/A											
Director	N/A	N/A											
Other	N/A	N/A											
Total of Senior State Visits													

Source: District Administration Office_ 28 February 2011

Visits by Senior State Officials to Dili

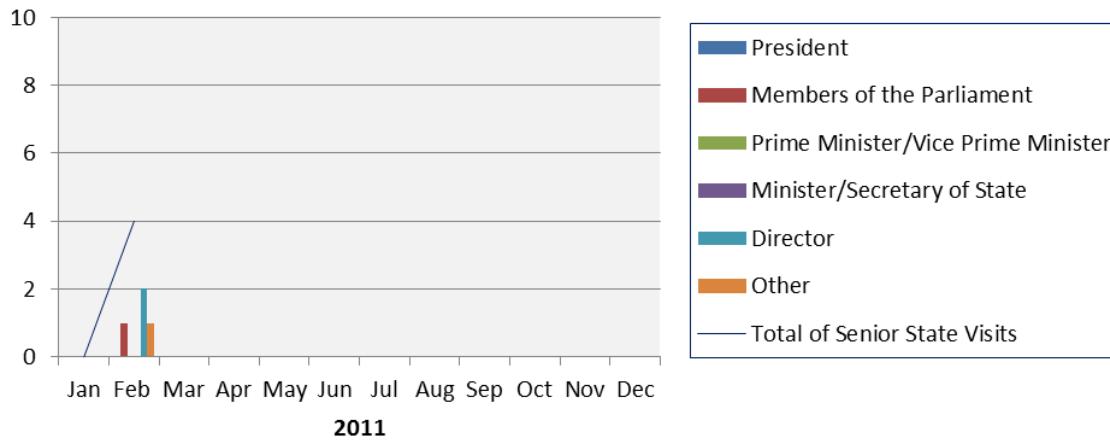


ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	0											0
Director	0	2											2
Other	0	1											1
Total of Senior State Visits	0	4											4

Source: District Administration Office _ 28 February 2011

Visits by Senior State Officials to Ermera



February 2011

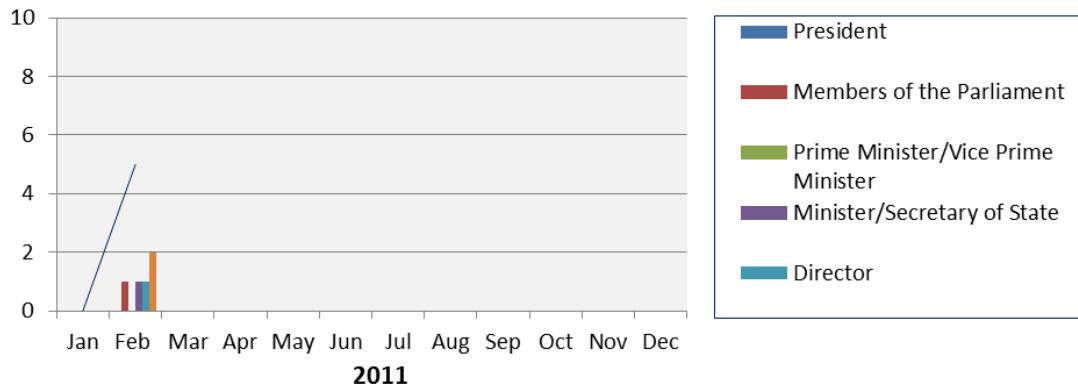
1. On 07-08 February, the Director of DNAAS, Celestino Marques visited the District Administration and facilitated a coordination meeting on minimum condition of standard of LDP-projects in Ermera district.
2. On 23 February, the president of National Parliament Fernando La Sama de Araujo along with the Ambassador of Japan visited youth center and orphanage at Suco Lauala in Ermera sub-district.
3. On 25 February, the Directors of Forestry from the Ministry of Agriculture and Forestry Manuel Pinto and Agostu Manu visited the district and participated in the national tree plantation ceremony at Suco Poetete in Ermera sub-district.
4. On 25 February, the deputy-Commissioner of Commission of Anti-Corruption, Jose Antonio Neves visited the district and attended the seminar on education, social control and good governance organized by the university students' Association of Ermera (ASER).

LAUTEM

Number of Visits of Senior State Officials to Lautem by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	1											1
Other	0	2											2
Total of Senior State Visits	0	5											5

Source: District Administration Office _ 28 February 2011

Visits by Senior State Officials to Lautem



February 2011

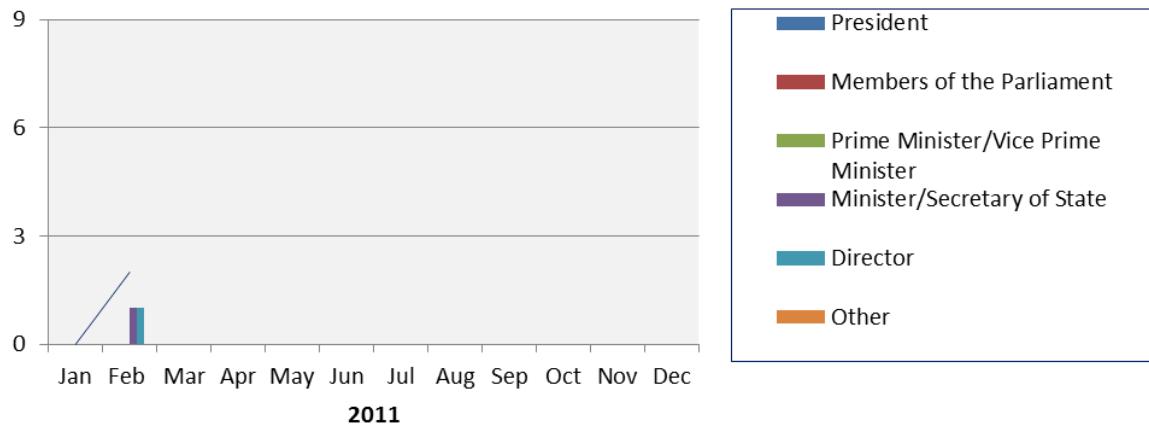
1. On 07-08 February, the National Director of Directorate of Local Administration together with UNCDF visited Lautem district to evaluate the minimum condition of standards of LDP-projects executed in the district.
2. On 09 February, the Minister of State Administration and Territorial Management, Arcangelo Leite together with all directors of MSATM visited Lautem to participate in the funeral of the National Director of Archive, late Pedro Fernandes at Suco Home cemetery on 9 February 2011.
3. From 07-08 February, the ministerial team of minimum condition evaluation (AKM) from the Ministry of State Administration and Territorial Management conducted 2-day evaluation of the LDP-projects executed in the district. The project evaluation was based on eleventh criteria that assessed the progress of LDP implementation.
4. On 08-09 February, the Prosecutor General, Ana Pesoa visited Lautem to participate in the funeral of the National Director of Archive, late Pedro Fernandes at Suco Home cemetery.
5. On 09 February, a Member of National Parliament Ilda Maria Da Conceicao visited Lautem to participate in the funeral of the National Director of Archive, late Pedro Fernandes at Suco Home cemetery.

LIQUICA

Number of Visits of Senior State Officials to Liquica by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	0											0
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	1											1
Other	0	0											0
Total of Senior State Visits	0	2											2

Source: District Administration Office _ 28 February 2011

Visits by Senior State Officials to Liquica



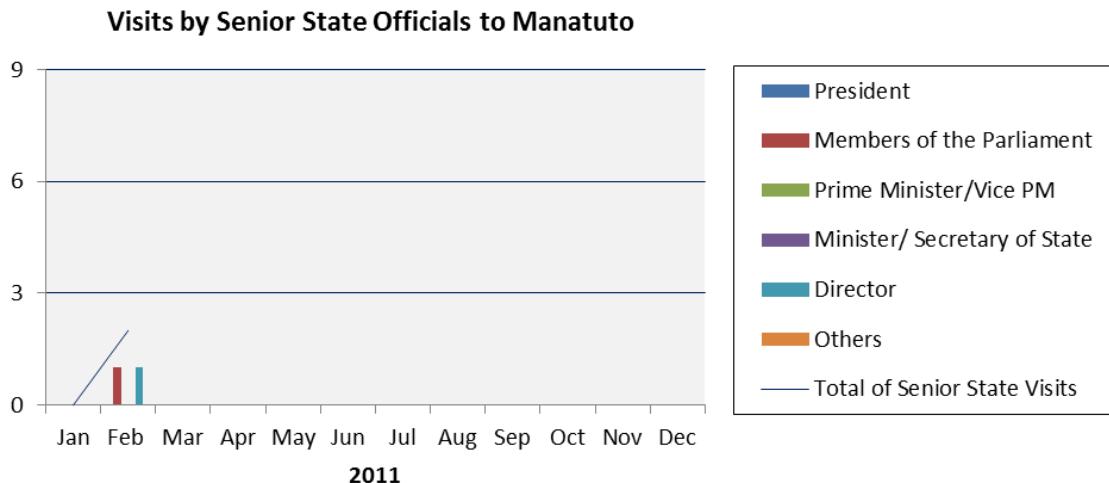
February 2010

1. On 10 February, the director of DNDLOT of MSATM visited the District Administration to organize a meeting on evaluation of minimum condition of LDP projects in district.
2. On 17 February, the Secretary of State of Youth and Sports visited Liquica to attend the district youth congress in Liquica.

MANATUTO

Number of Visits of Senior State Officials to Manatuto by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	0											0
Director	0	1											1
Other	0	0											0
Total of Senior State Visits	0	2											2

Source: District Administration Office _ 28 February 2011



February 2011

1. On 14 February, the director of Local Development and Territorial Planning, Miguel Pereira De Carvalho and ministerial team including UNCDF officials visited the district to evaluate the minimum condition of standard for Local Development Projects in Manatuto.
2. On 26 February, the vice-President of the National Parliament, Maria Paixao da Costa, member of National Parliament, Manuel Tilman; and the President of Parliamentary Bench, Adriano do Nascimento together with members of the American Congress visited Manatuto district.

MANUFAHI

Number of Visits of Senior State Officials to Manufahi by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	0											0
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	0											0
Other	1	0											0
Total of Senior State Visits	1	1											2

Source: District Administration Office _ 28 February 2011

Visits by Senior State Officials to Manufahi



February 2011

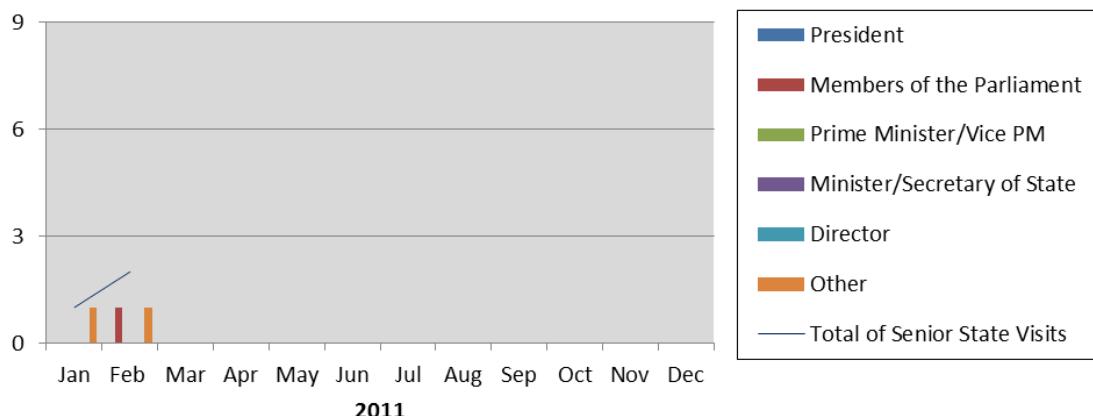
1. On 17 February, a delegation from the Ministry of Health visited sub-districts in Same, Alas and Fatuberliu to inspect health center projects under DDP.

OECUSSE

Number of Visits of Senior State Officials to Oecusse by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	1											1
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	0											0
Director	0	0											0
Other	1	1											2
Total of Senior State Visits	1	2											3

Source: District Administration Office_ 28 February 2011

Visits by Senior State Officials to Oecusse



February 2011

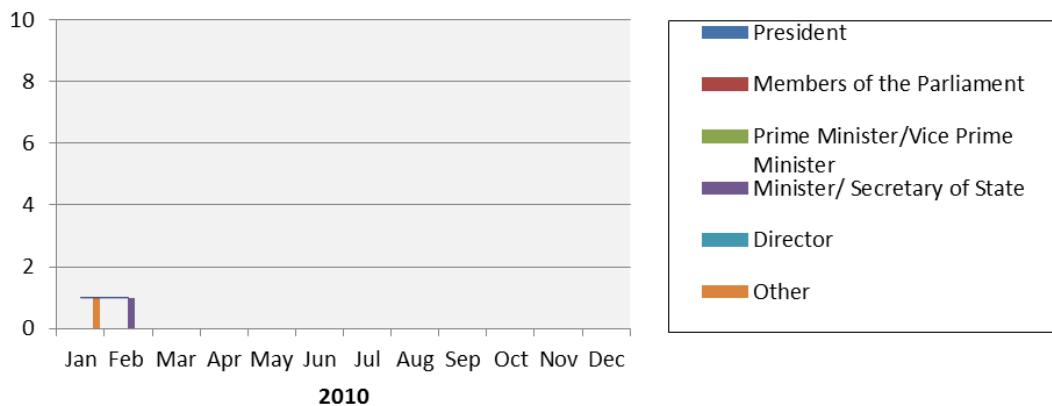
1. On 17 February, three members of the National parliament visited Oecusse. They participated in the Democratic Governance Forum facilitated by UNMIT.
2. On 22-24 February, the training theme is decentralized management of government property visited the district to provide training to the staff of district offices.

VIQUEQUE

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0											0
Members of the Parliament	0	0											0
Prime Minister/Vice Prime Minister	0	0											0
Minister/Secretary of State	0	1											1
Director	0	0											0
Other	1	0											1
Total of Senior State Visits	1	1											2

Source: District Administration Office_ 28 February 2011

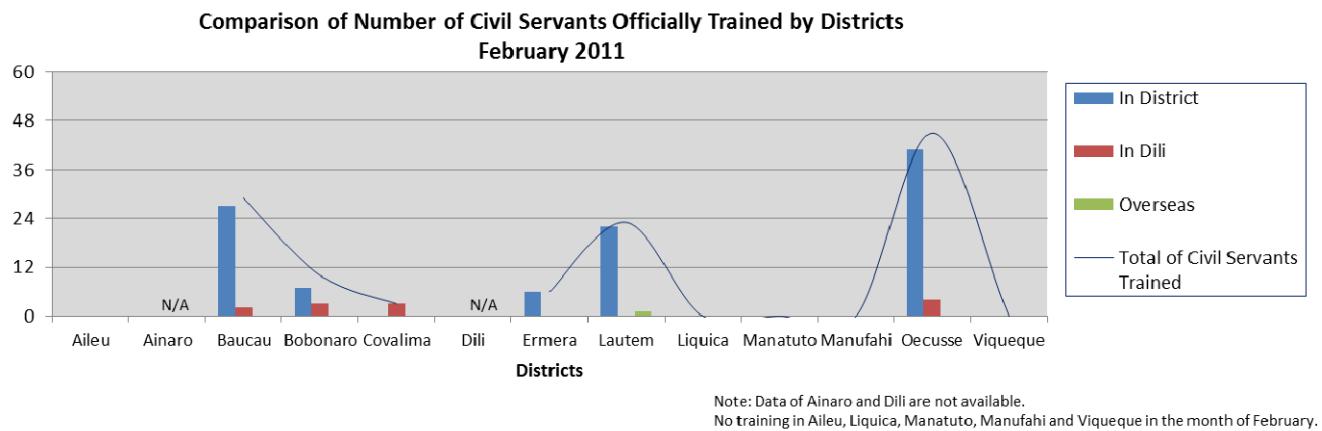
Visits by Senior State Officials to Viqueque



February 2011

1. On 03-05 February, the Minister of Economy and Development visited the sub-district Uatolari in Viqueque. The purpose of the visit was to organize a meeting with community on the issues of local security, cooperation for peace and youth development. The Minister handed-over sports materials like foot and volley ball to the local youths.

TRAINING OF CIVIL SERVANTS



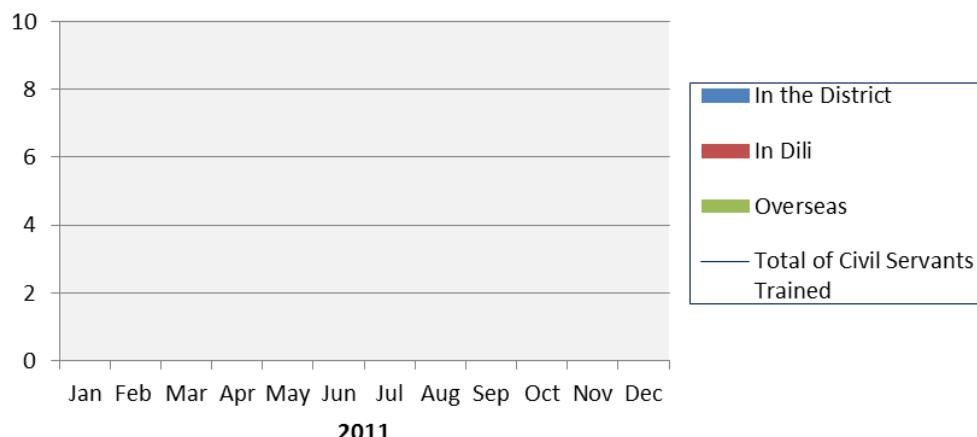
The number of the district civil servants trained from January to February 2011 is detailed as follows:

AILEU

Number of Civil Servants from Aileu Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0											0
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	0	0											0

Source: District Administration Office – 28 February 2011

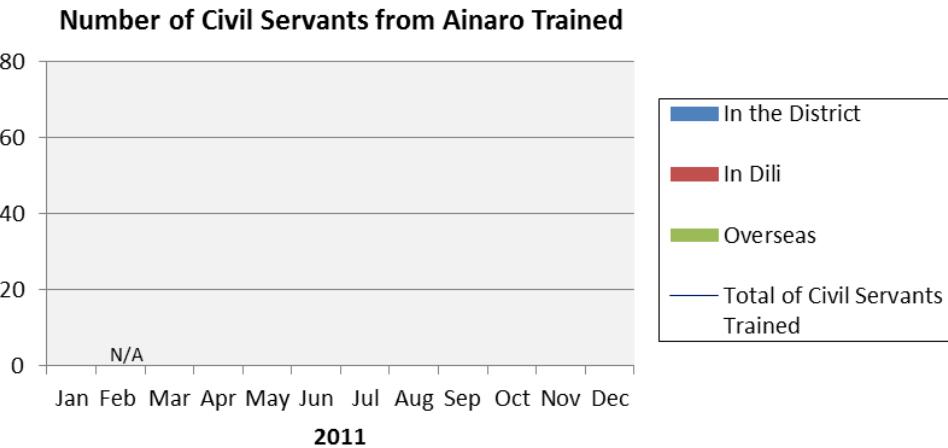
Number of Civil Servants from Aileu Trained



AINARO

Number of Civil Servants from Ainaro Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	N/A											
In Dili	0	N/A											
Overseas	0	N/A											
Total of Civil Servants Trained	0												

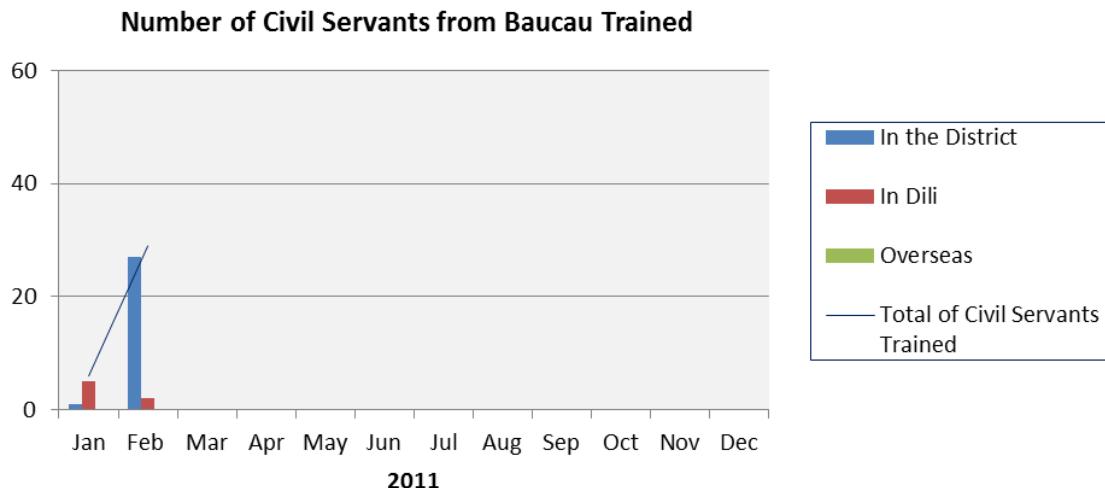
Source: District Administration Office _ 28 February 2011



BAUCAU

Number of Civil Servants from Baucau Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	27											28
In Dili	5	2											7
Overseas	0	0											0
Total of Civil Servants Trained	6	29											35

Source: District Administration Office _ 28 February 2011



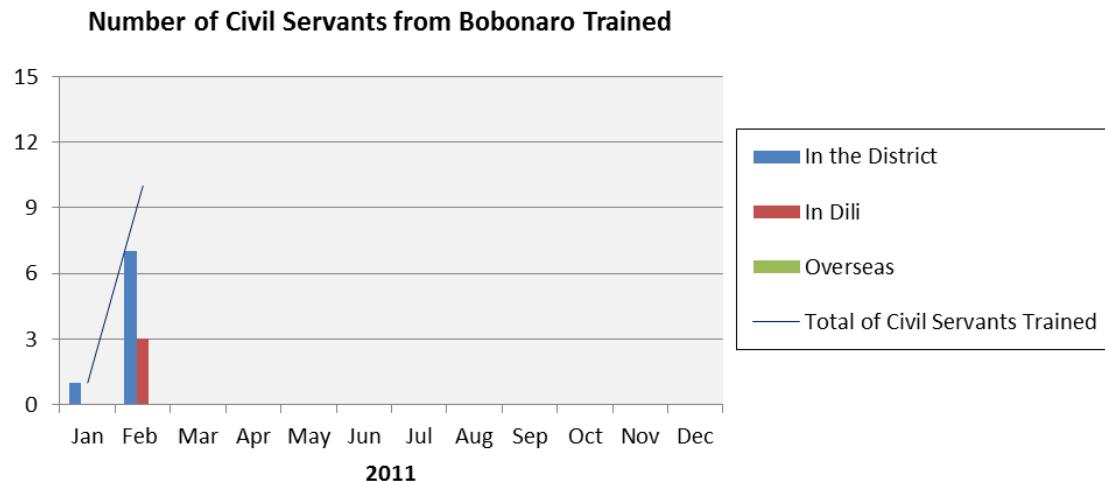
February 2011

1. On 01-02 February, 2 staff from District Health Service were trained on EMOC (EMOC, refers to lifesaving services provided by a trained health professional in a well-equipped facility) in Dili.
2. On 14-16 February, 27 staff from District Health Service were trained on integrated community health service (SISCA) in the district.

BOBONARO

Number of Civil Servants from Bobonaro Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	7											8
In Dili	0	3											3
Overseas	0	0											0
Total of Civil Servants Trained	1	10											11

Source: District Administration Office_ 28 February 2011



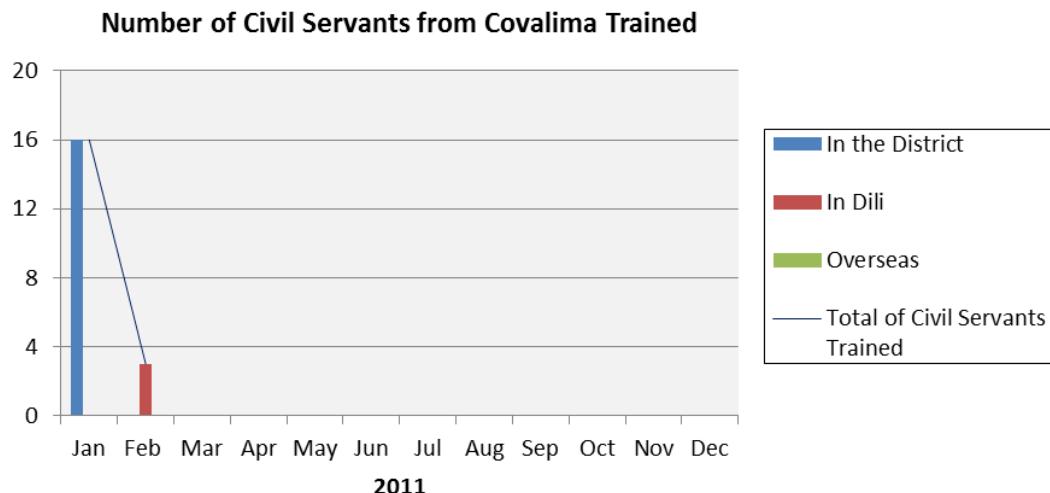
February 2011

1. On 07-11 February, 7 staff from water and sanitation office attended one week training on community action plan in water supply and hygiene in the district. Training was organized by Rural Water Supply and Sanitation Services Program and district water and sanitation.
2. On 07 to 11 February, 3 technical staff from district administration office attended one week refreshing training on design software AutoCAD in Dili. Training was conducted by DNDLOT of MSATM.

COVALIMA

Number of Civil Servants from Covalima Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	16	0											16
In Dili	0	3											3
Overseas	0	0											0
Total of Civil Servants Trained	16	3											19

Source: District Administration Office 28 February 2011



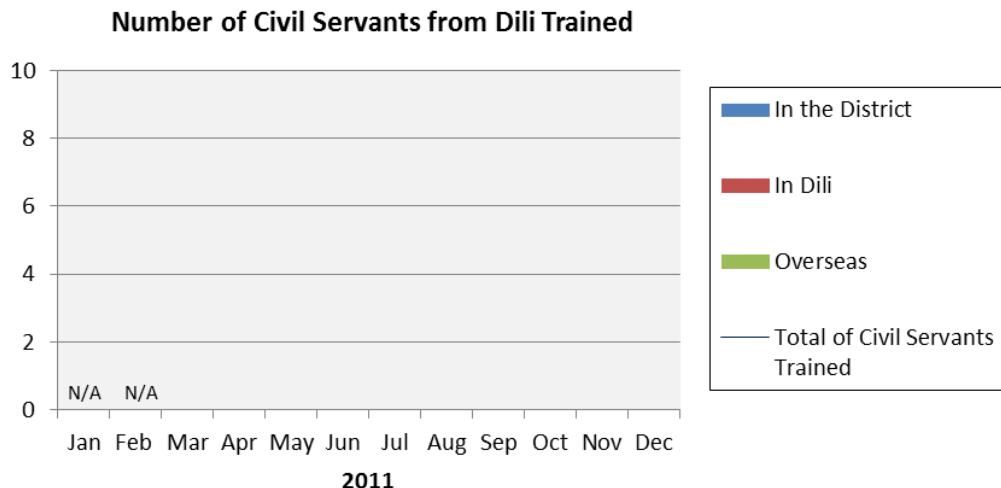
February 2011

1. On 22-23 February, a health staff member attended training on capacity building in health and clean environment in Dili.
2. On 22-24 February, a health staff member attended training on pharmacy system focus on mechanism of requesting and reporting of medicine and medical equipment storage. The training was in Dili.
3. On 28 February, a staff member of DHS attended training on health information system and data base in Dili.

DILI

Number of Civil Servants from Dili Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A											
In Dili	N/A	N/A											
Overseas	N/A	N/A											
Total of Civil Servants Trained													

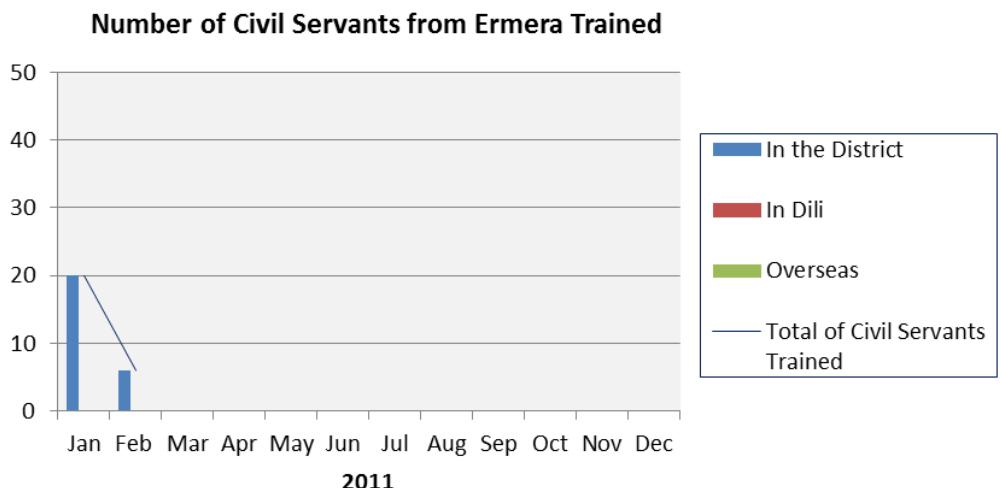
Source: District Administration Office_ 28 February 2011



ERMERA

Number of Civil Servants from Ermera Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	20	6											26
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	20	6											26

Source: District Administration Office_ 28 February 2011



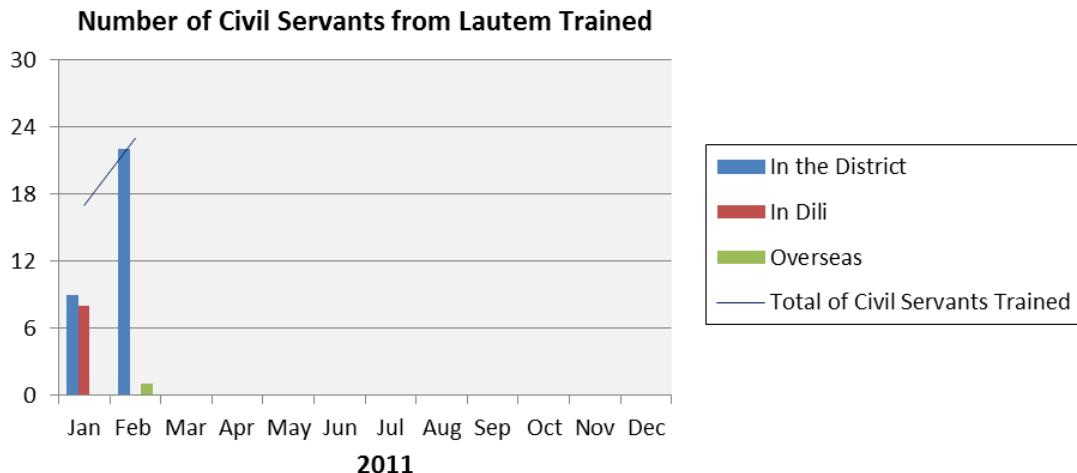
February 2011

- On 01-07 February, 6 staff from the district Water Supply and Sanitation Service attended a training programme on planning of community water supply and hygiene in the district. The training was attended by 22 participants came from facility management group.

LAUTEM

Number of Civil Servants from Lautem Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	9	22											31
In Dili	8	0											8
Overseas	0	1											1
Total of Civil Servants Trained	17	23											40

Source: District Administration Office_ 28 February 2011



February 2011

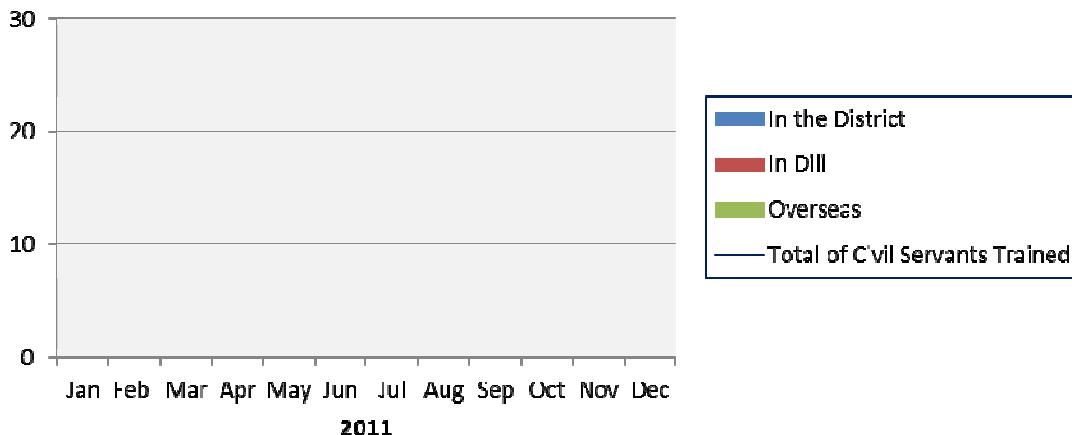
1. On 15-17 February, 22 civil servants from the district Health Service attended three days training of trainers on environmental health program in district Education Office.
2. On 15-28 February, a staff from the Malaria Coordinator of Lautem under district Health Service was sent to Indonesia for comparative study and training.

LIQUICA

Number of Civil Servants from Liquica Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0											0
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	0	0											0

Source: District Administration Office_ 28 February 2011

Number of Civil Servants from Liquica Trained

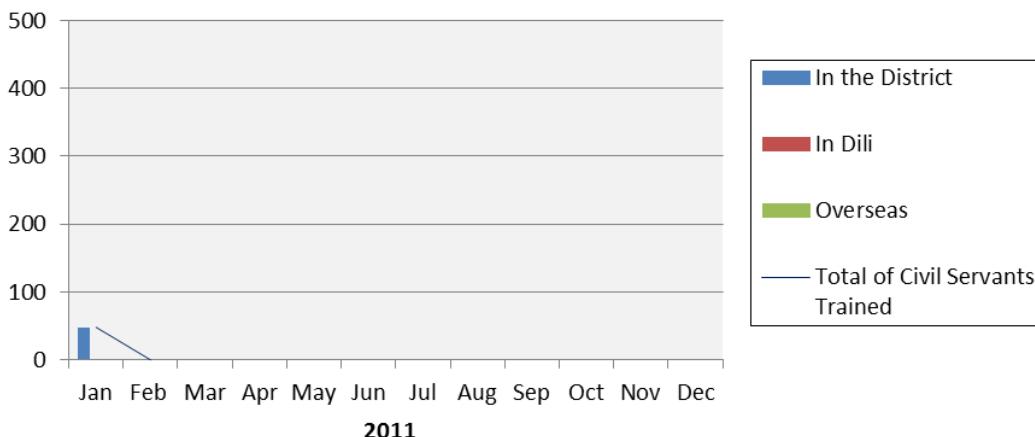


MANATUTO

Number of Civil Servants from Manatuto Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	48	0											48
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	48	0											48

Source: District Administration Office_ 28 February 2011

Number of Civil Servants from Manatuto Trained

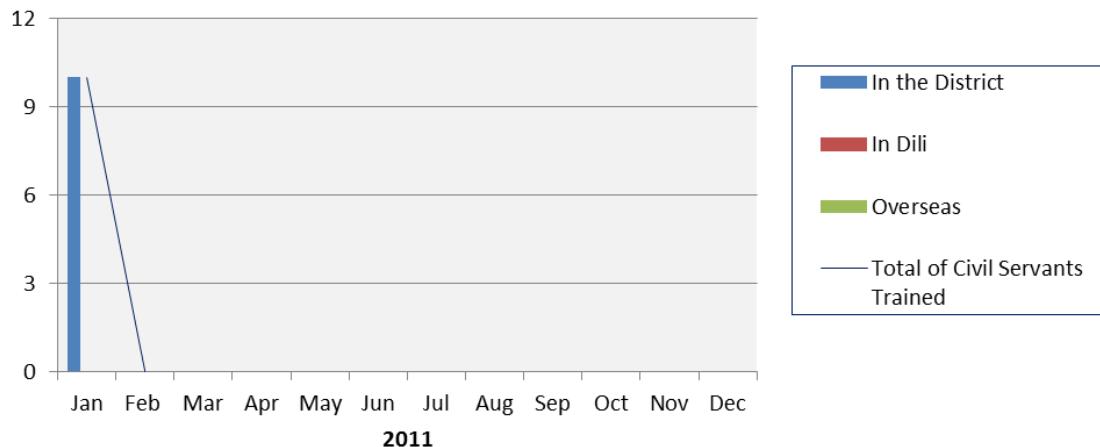


MANUFAHI

Number of Civil Servants from Manufahi Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0											10
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	10	0											10

Source: District Administration Office_28 February 2011

Number of Civil Servants from Manufahi Trained

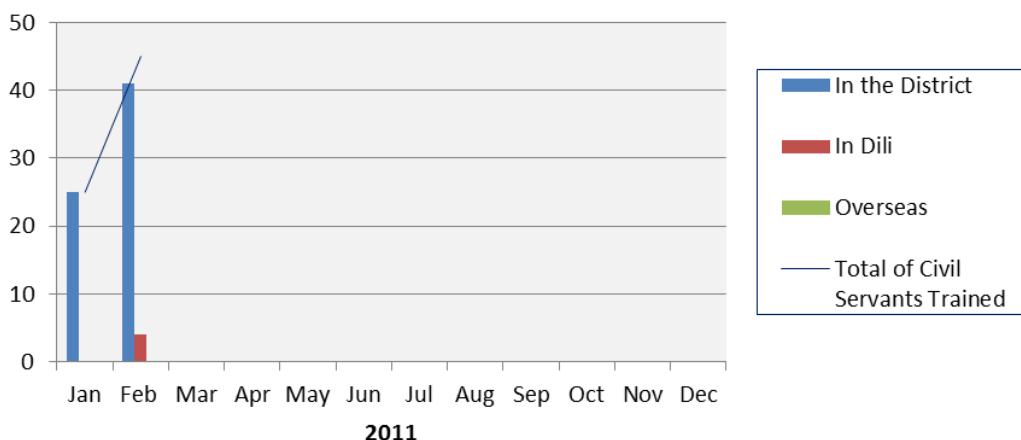


OECUSSE

Number of Civil Servants from Oecusse Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	25	41											66
In Dili	0	4											4
Overseas	0	0											0
Total of Civil Servants Trained	25	45											70

Source: District Administration Office_28 February 2011

Number of Civil Servants from Oecusse Trained



February 2011

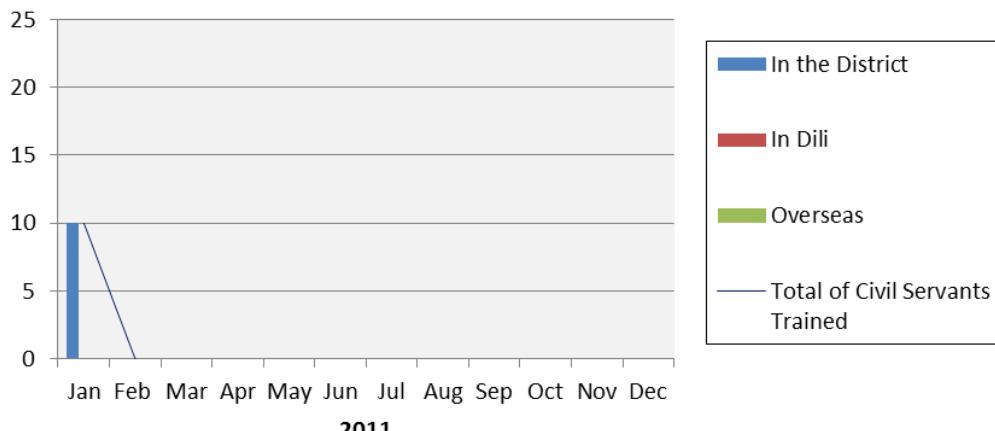
1. On 22-24 February, 41 staff from all the government offices in the district attended training on government property management facilitated by National Directorate for Asset Management from Ministry of Finance. The training was organized in Oecusse.
2. On 23-25 February, 3 staff from the District Health Service attended training on immunization in Dili.
3. On 23-25 February, a staff from district Health Service attended training on malaria bacteria in Dili.

VIQUEQUE

Number of Civil Servants from Viqueque Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0											10
In Dili	0	0											0
Overseas	0	0											0
Total of Civil Servants Trained	10	0											10

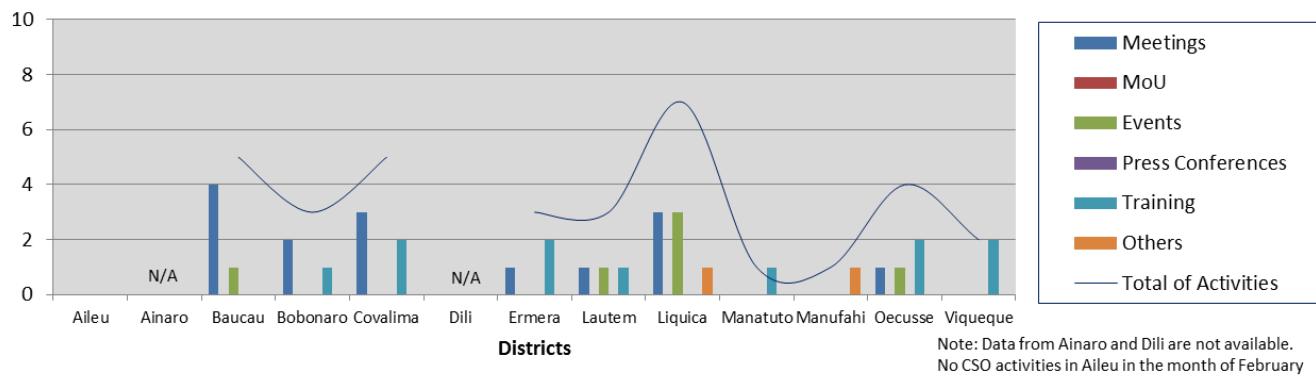
Source: District Administration Office_ 28 February 2011

Number of Civil Servants from Viqueque Trained



CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts
February 2011



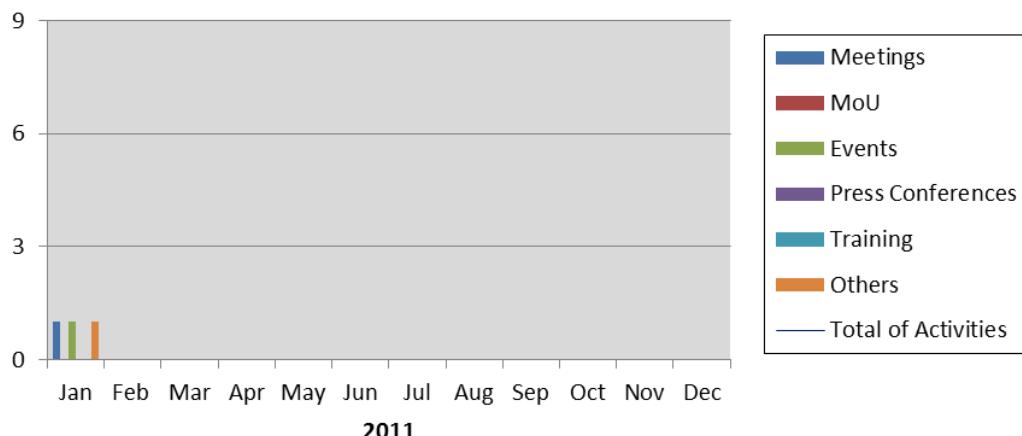
From January to February 2011, the activities of NGOs in the districts are as follows:

AILEU

Civil Society Activities in Aileu	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	0											1
MoU	0	0											0
Events	1	0											1
Press Conferences	0	0											0
Training	0	0											0
Others	1	0											1
Total of Activities	3	0											3

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Aileu

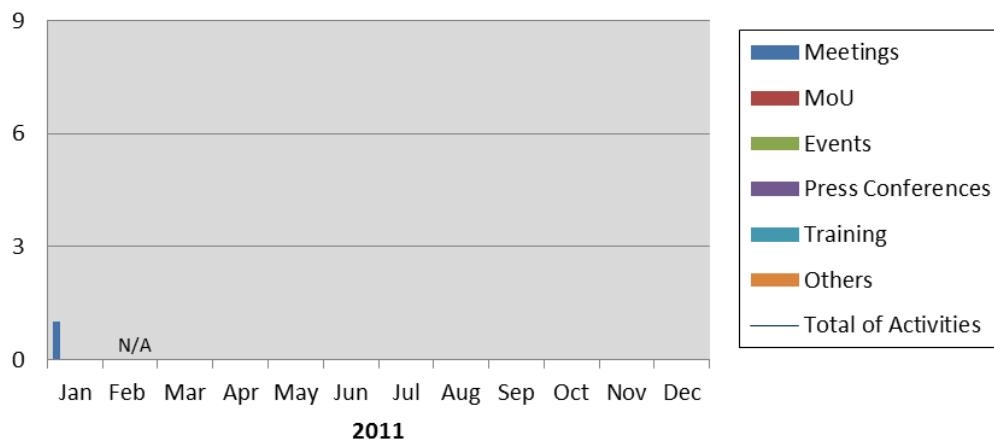


AINARO

Civil Society Activities in Ainaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	N/A											
MoU	0	N/A											
Events	0	N/A											
Press Conferences	0	N/A											
Training	0	N/A											
Others	0	N/A											
Total of Activities	1												

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Ainaro

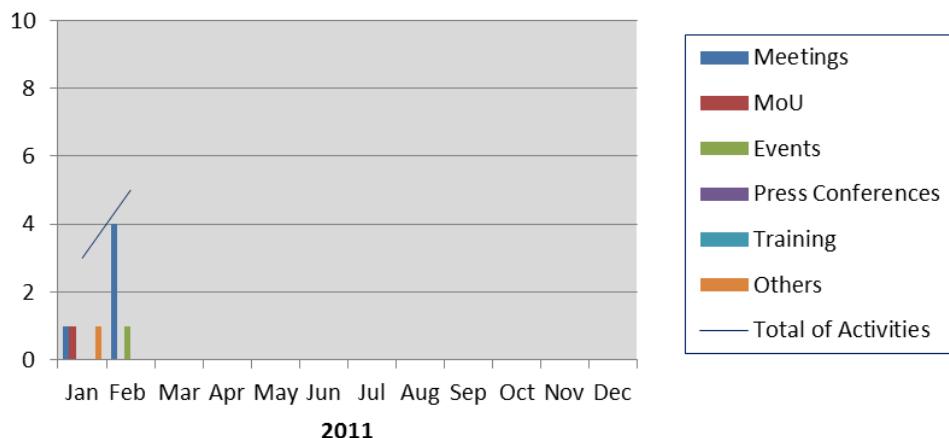


BAUCAU

Civil Society Activities in Baucau	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	4											5
MoU	1	0											1
Events	0	1											1
Press Conferences	0	0											0
Training	0	0											0
Others	1	0											1
Total of Activities	3	5											8

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Baucau



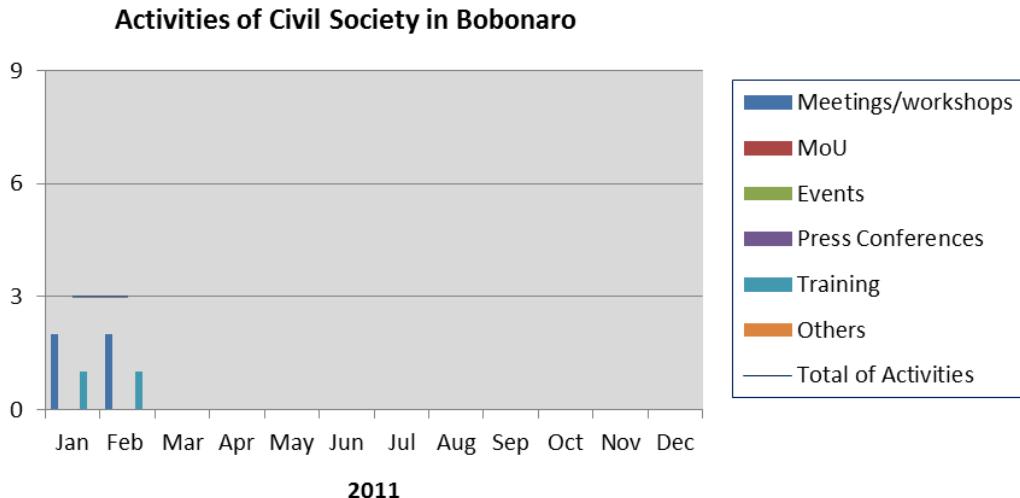
February 2011

1. On 14-15 February, the NGO Community Transformation Institute organized a public meeting with the local youths related to the martial arts group in Quelicai sub-district.
2. On 15 February, the Asia Foundation in cooperation with District Administration and Sucos facilitated an event to launch first association of Sucos in Baucau district.
3. On 16 February, the NGO Community Transformation Institute organized a coordination meeting with the district PNTL, sub-district Administrator and coordinator of the martial arts group on the security issue in Venilale sub-district.
4. On 17-18 February, the NGO Community Transformation Institute organized a meeting with local martial arts group to discuss on the security issue in sub-district Laga.
5. On 21-24 February, the NGO Community Transformation Institute organized a public meeting with local martial arts group and the youth on security issue in Vanilale sub-district.

BOBONARO

Civil Society Activities in Bobonaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	2											4
MoU	0	0											0
Events	0	0											0
Press Conferences	0	0											0
Training	1	1											2
Others	0	0											0
Total of Activities	3	3											6

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011



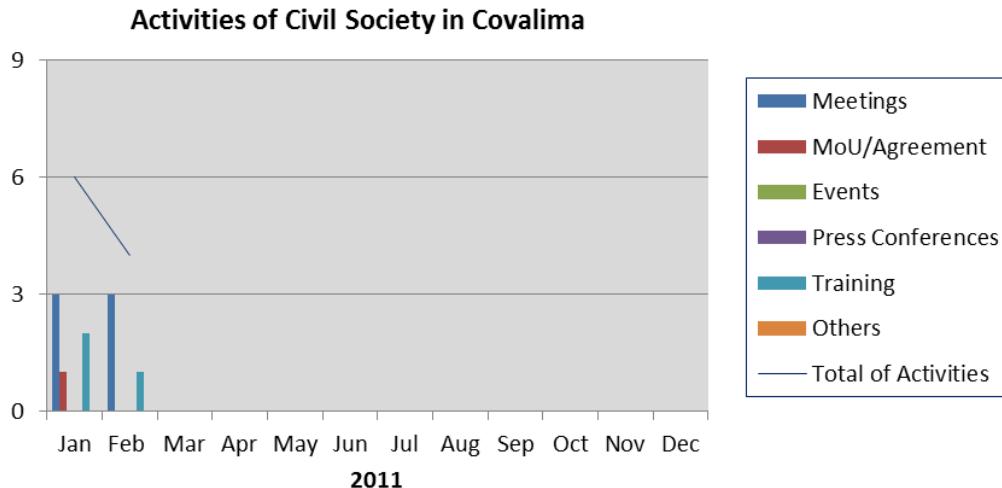
February 2011

1. On 17-18 February, the local NGO Child Fund organized 2-day meeting with Suco Chiefs in the district to inform the strategic plan of Child Fund and to get support from community leaders on their program.
2. On 17 February, the Red Cross Timor Leste (CVTL) organized a training programme on health and first aid to 25 young volunteers in district CVTL office.
3. On 21 February, the district liaison of FONGTIL organized regular coordination meeting on community development in the district and proposed 2011 action plan. The meeting was attended by 25 participants including district administrator, sub-districts administrators, sectoral staff and members of civil society organizations.

COVALIMA

Civil Society Activities in Covalima	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	3	3											6
MoU	1	0											1
Events	0	0											0
Press Conferences	0	0											0
Training	2	1											3
Others	0	0											0
Total of Activities	6	4											10

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011



February 2011

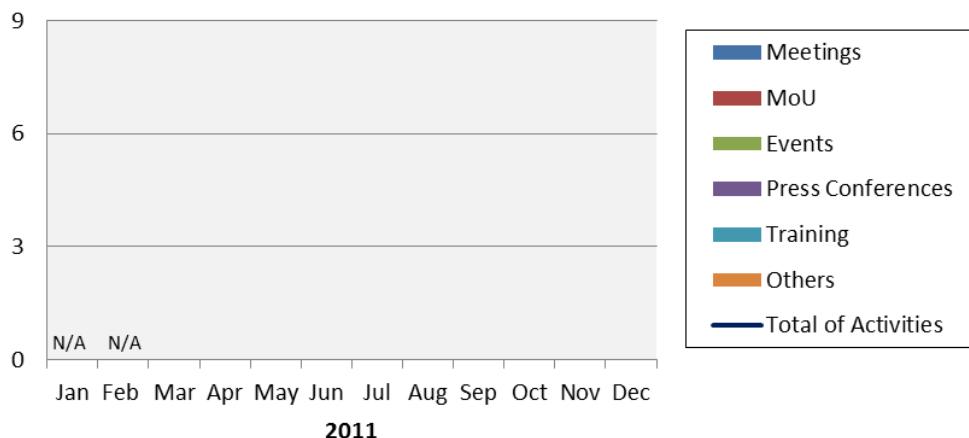
1. On 08 February, a local NGO Halibur Lian Tatoli (HLT) organized 3-day capacity building training to the 25 staff of local NGOs. The objective of the training was to enable the community mobilizers to understand laws of domestic violence so that they will be able to share the knowledge to the community members while implementing the door to door socialization programme.
2. On 08 February, the Rural Development Programme II RDP of gtz organized a coordination meeting with the programme implementation partner NGOs of the district to identify priorities from each component to be implemented in 2011 in Covalima district. The meeting focused on sustainable agriculture programme, capacity building training, agri-business and cooperative in the district.
3. On 15 February, the NGO Friends of Suai-Australia is organized a capacity building training for 3 week to the staff member of Community Centre in Covalima district. The training focused on intensive English language and librarian courses.
4. On 21 February, the district FONGTIL and Taroman Partnership organized a coordination meeting to update information on developments in the district and to discuss 2011 Action Plan.

DILI

Civil Society Activities in Dili	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A											
MoU	N/A	N/A											
Events	N/A	N/A											
Press Conferences	N/A	N/A											
Training	N/A	N/A											
Others	N/A	N/A											
Total of Activities													

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Dili

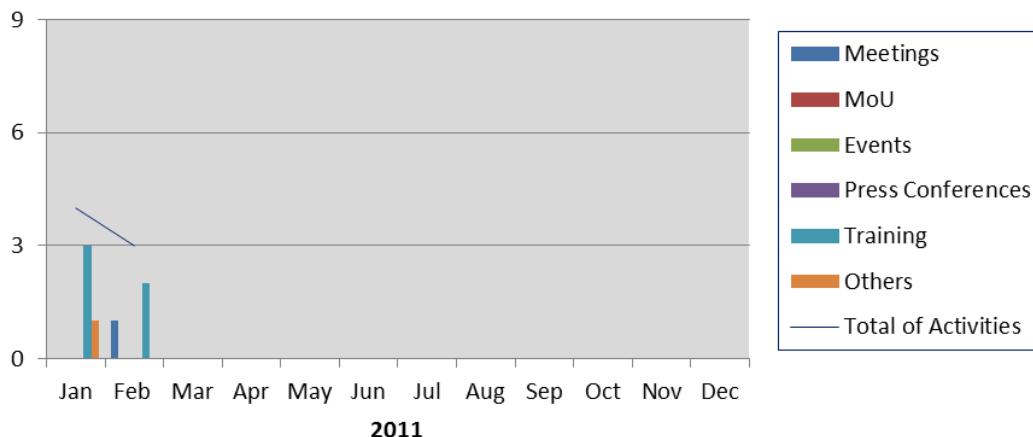


ERMERA

Civil Society Activities in Ermera	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1											1
MoU	0	0											0
Events	0	0											0
Press Conferences	0	0											0
Training	3	2											5
Others	1	0											1
Total of Activities	4	3											7

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Ermera



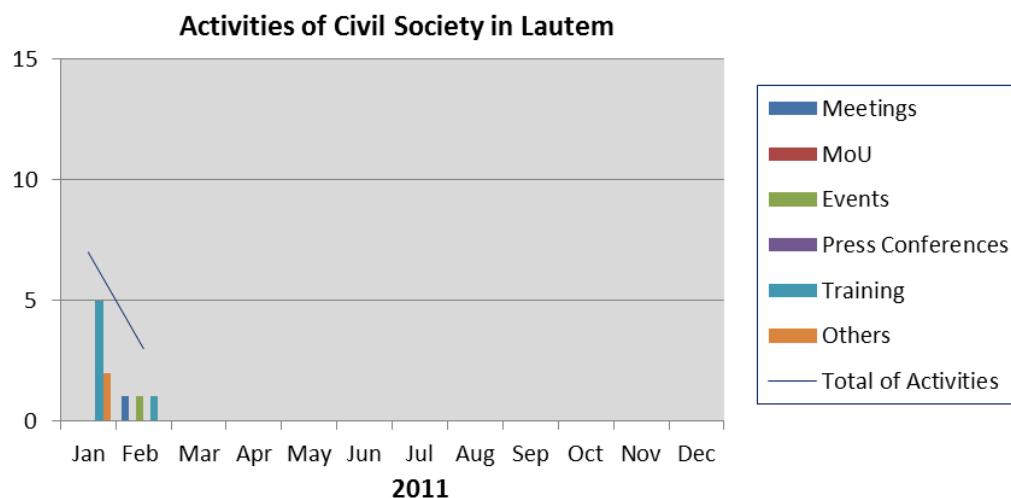
February 2011

1. On 21 February, the local NGOs Voice of Ermera (LIDER) and Hameting Democracy Igualidade organized a coordination meeting to prepare advocacy training program in the district.
2. On 01-28 February, the NGO Science of Life System 24/7 conducted regular English language training course for 47 fulltime students (15 male and 14 female) and 12 part-time students (6 male, 6 female) in the district.
3. On 01-28 February, the local NGO Youth Vocational Training Centre (STVJ) Gleno organized series of training programmes on administration, agriculture, food processing, tourism, life skills, computer course and small business promotion to 51 students in the district.

LAUTEM

Civil Society Activities in Lautem	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1											1
MoU	0	0											0
Events	0	1											1
Press Conferences	0	0											0
Training	5	1											6
Others	2	0											2
Total of Activities	7	3											10

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011



February 2011

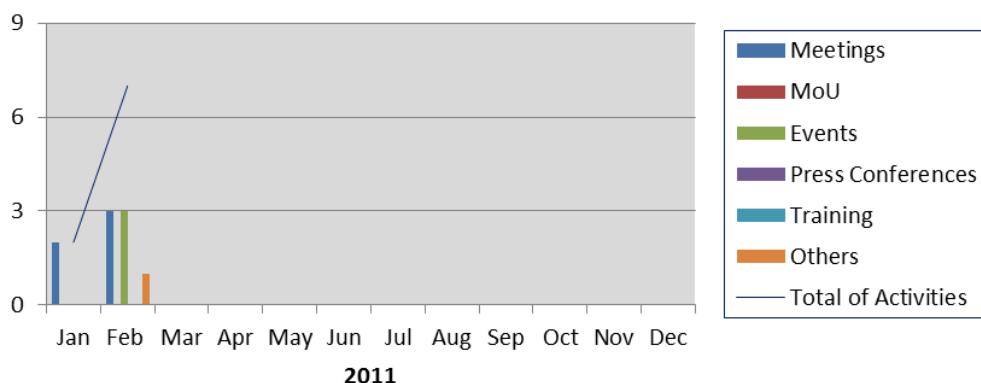
1. On 02 February, a local NGO FUNDAMOR organized training on the women empowerment through skill development. The 15 women members from sub-district of Iliomar, Lautem and Tutuala participated in the training on how to make cakes and mixed juices (4 receipes) by using local product.
2. On 20-23 February, the Salesian's Congregation of Lautem in cooperation with District Administration facilitated the ceremony of welcoming Don Bosco's Urn. The Urn from the St. Peter's Church was sent to Fulioro Church in Lospalos on 22 Feb then handed-over to Baucau on 23 February.
3. On 28 February, the local NGO Luzeiro organized a meeting with its staff on the community mobilization, community based programmes, lesson learned and the forth coming programmes of 2011.

LIQUICA

Civil Society Activities in Liquica	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	3											3
MoU	0	0											0
Events	0	3											3
Press Conferences	0	0											0
Training	0	0											0
Others	0	1											1
Total of Activities	2	7											7

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Liquica



February 2011

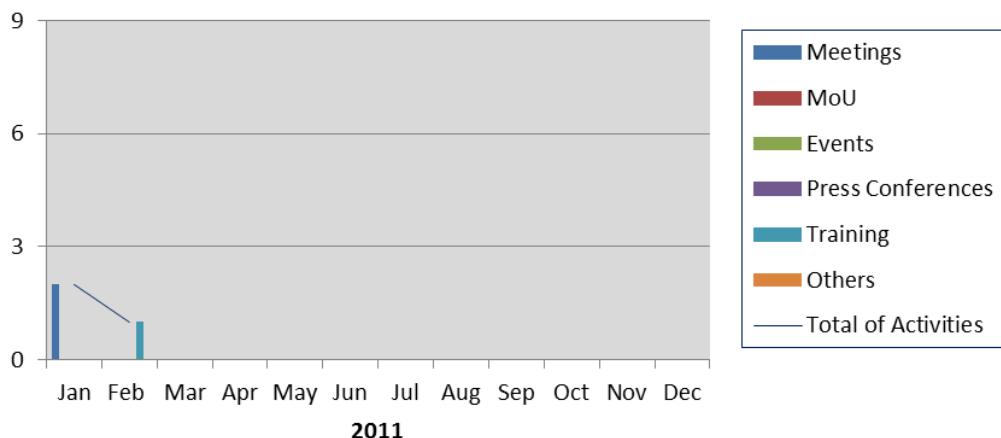
1. On 01 February, the NGO Luta Hamutuk organized meeting on evaluation of 2010 activities and prepared annual action plan for 2011 for community development in Liquica district.
2. On 09 February, the NGO Belun organized a coordination meeting and 2011 annual action plan for district.
3. On 16 February, the NGO Belun and RPRK-Bazartete organized a meeting on proposed training for Suco Chiefs and martial arts groups in the district.
4. On 17-18 February, the district youth group and CNJTL jointly organized the district youth congress in Liquica.
5. On 24 February, the Minister of Agriculture and Fishery, Mr. Mariano A. Sabino attended the beginning of harvesting of 64 hectares of corn field cultivated by 52 farmers of Lisadila Suco. The ceremony was organized by the Spanish Corporation for Development (AECID). AECID also presented a corn crushing machine to the farmers.
6. On 25 February, the members of local NGOs and district agriculture office planted trees in Karimbala Suco on the event of tree plantation day.
7. On 25 February, the NGO Focupers organized district referral network (emergency response network) on issues related to violence against women.

MANATUTO

Civil Society Activities in Manatuto	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	0											2
MoU	0	0											0
Events	0	0											0
Press Conferences	0	0											0
Training	0	1											1
Others	0	0											0
Total of Activities	2	1											3

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Manatuto



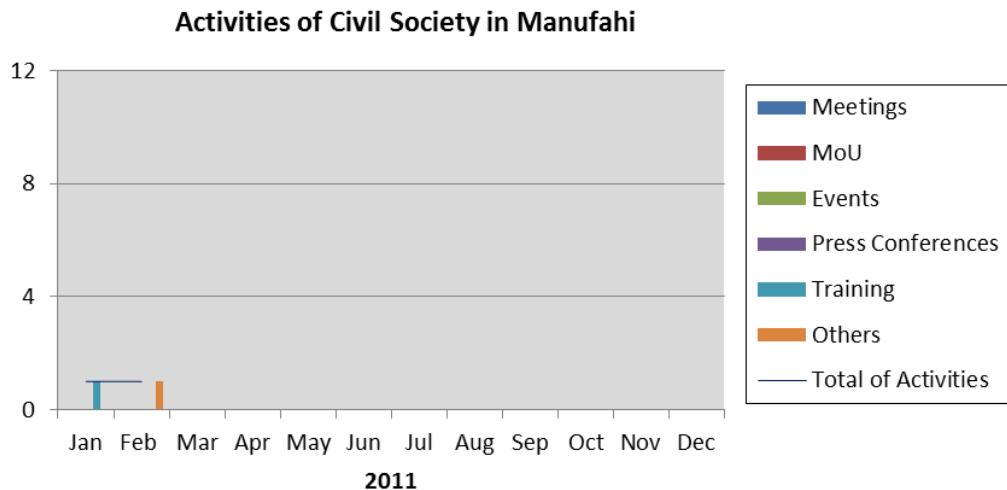
February 2011

1. On 21-25 February, 35 from six (6) local NGOs (Adomi Timor Leste, Moris Foun, Aplimentec, Etedep and Cruz Vermela Timor Leste) participated in a 5-day training on community action plan (CAP) organized by the national team of Water and Sanitation together with DWASH and RWSSP in the district.

MANUFAHI

Civil Society Activities in Manufahi	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0											0
MoU	0	0											0
Events	0	0											0
Press Conferences	0	0											0
Training	1	0											1
Others	0	1											1
Total of Activities	1	1											2

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011



February 2011

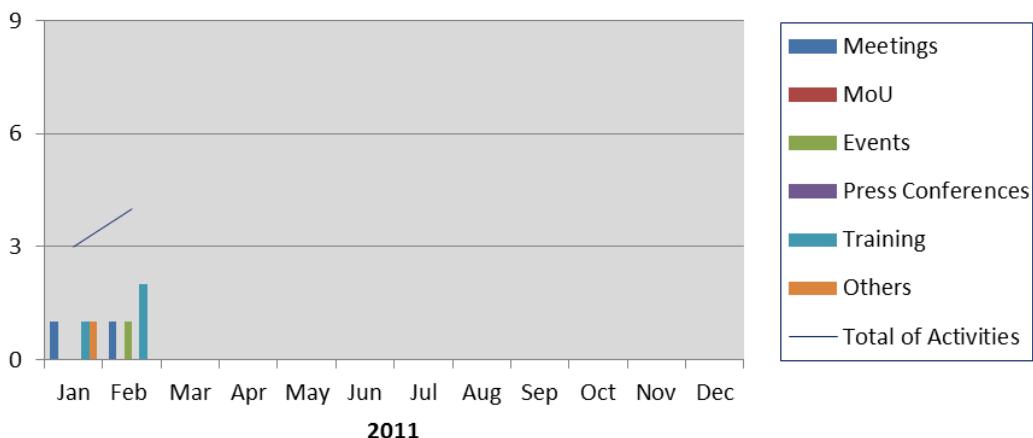
- On 25 February, the local NGO Luta Ba Futoro supported by the Save the Children handed-over the rehabilitated kindergarten schools in Raifusa, Betano, Same, Weleti, Fatucahi, Fatuberliu to district Education Office.

OECUSSE

Civil Society Activities in Oecusse	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	1											2
MoU	0	0											0
Events	0	1											1
Press Conferences	0	0											0
Training	1	2											3
Others	1	0											1
Total of Activities	3	4											7

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Oecusse



February 2011

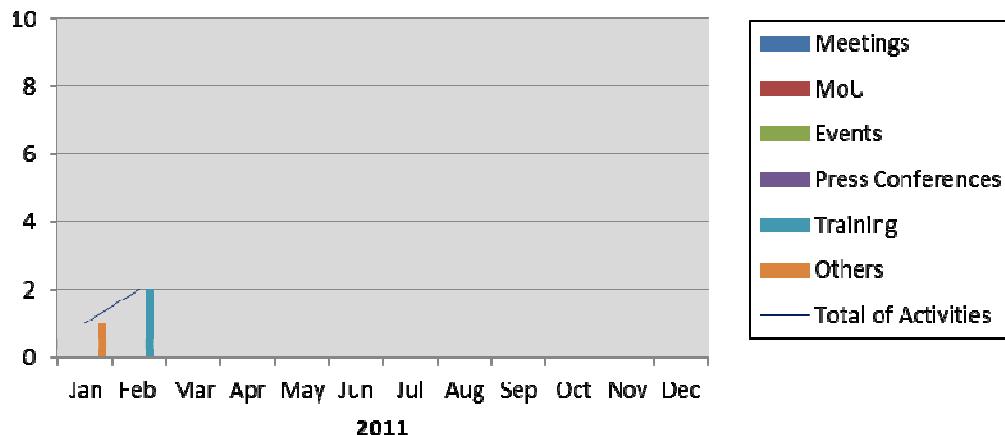
1. On 16-22 February, the Rural Water Supply and Sanitation Program (RWSSP) working together with district office of Water and Sanitation organized training of trainers for the technicians of district Water and Sanitation office and other representatives from the local NGOs involved in community water supply in the district.
2. On 16 February, the district office of DWASH organized a public meeting on water supply programme in Suco Bobometo.
3. On 24 February, the district office of OXFAM provided basic microcredit management training to community group at Suco Taiboco in Pante Macassar Sub-District.
4. On 25 February, the local NGOs and the government officials organized the tree plantation day at Suco Bobocase in Bihala in the district.

VIQUEQUE

Civil Society Activities in Viqueque	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0											0
MoU	0	0											0
Events	0	0											0
Press Conferences	0	0											0
Training	0	2											2
Others	1	0											1
Total of Activities	1	2											3

Source: Democratic Governance Support Unit/ UNMIT_ 28 February 2011

Activities of Civil Society in Viqueque

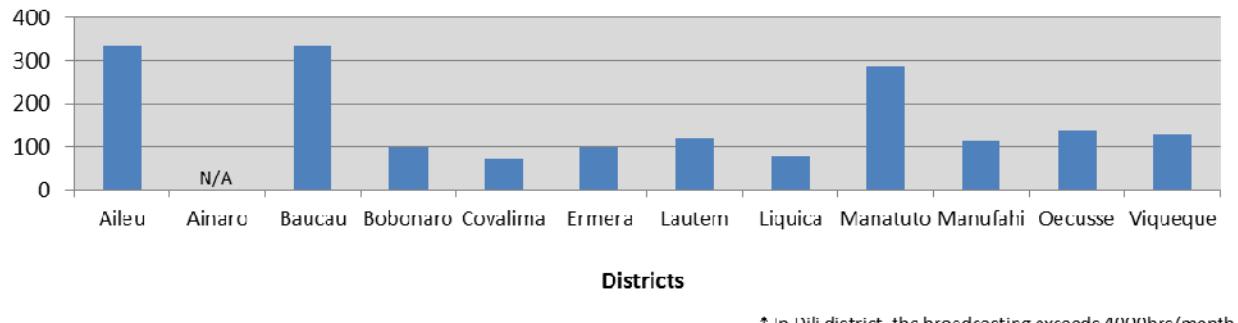


February 2011

1. On 08 February, the local NGO Kolega da Paz supported by UNDP, AusAid and the Government organized 5-day training programme on livelihood. About 20 participants benefited from the training programme.
2. On 22-24 February, the local NGO Kolega da Paz organized 3-day training on natural disaster management in Suco Uma Uain Craik in the district. About 30 participants learnt about the disaster preparedness.

COMMUNITY RADIO

**Total Broadcasted Hours per District (Except Dili*)
February 2011**



* In Dili district, the broadcasting exceeds 4000hrs/month

The activities of Community Radios in the districts from January to February are as follows⁶.

AILEU

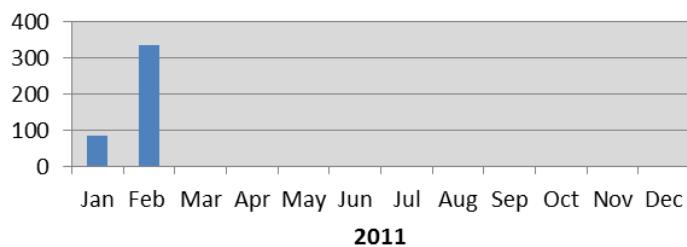
- **Radio Comunidade**
- **FM 87.9 MHz**

The community radio station in Aileu has been broadcasting 12 hours per day.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	336											420

Source: Radio Comunidade _ 28 February 2011

Total Broadcasted Hours in Aileu



Programmes broadcasted include: Local and national news broadcast, Entertainment, UNMIT news once a week, Community cultural programme, Youth and religious programme, Civic education, Portuguese programme: Voz Losofonas, and UNICEF program for children.

⁶ The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

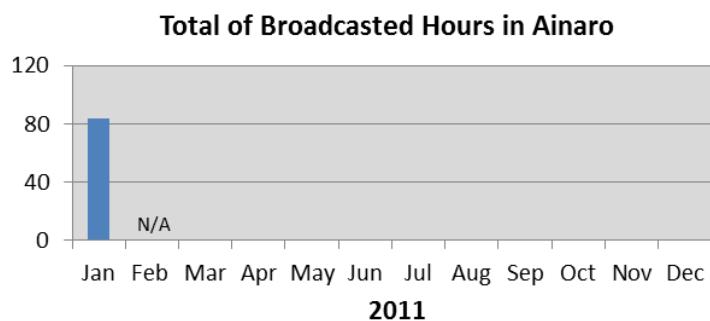
AINARO

- **Community Radio: Lian Tata Mailau**
- **FM 98.1 MHz**

It operates 3.5 hours per day for 6 days a week. Regular broadcasting is often interrupted by irregular supply of electricity. The radio station depends on district EDTL power supply.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	N/A											84

Source: Radio Comunidade _ 28 February 2011



Programmes broadcasted include: Local and national news broadcast, weekly news coverage, Talk show: Debates among local leaders, UNMIT-Timor Leste Media Development Centre: every Tuesday evening and as per availability of CD, human rights and justice ombudsman (every Wednesday), Labeh: issues on corruption allegations, judicial system and capacity building, poetry reciting, Lafaek, entertainment: request messages from radio listeners.

BAUCAU

- **Radio Fini Lorosae**
- **FM 107.9 MZ**

It operates 3.5 hours/night (18:00 hours to 21:30hours) and 2 hours in morning from 10am to 12pm six (6) days per week.

- **Radio Comunidade Lian Matebean (RCLM)**
- **FM 99.9 MZ**

It operates 5 hours/night (from 17:00 hours to 22:00 hours) and 7 days per week. The RCLM has 9 journalists and they all are volunteers. There are no permanent staffs in the radio station.

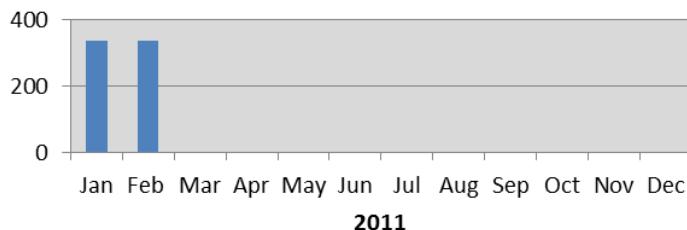
- **Radio Comunidade Bucoli**
- **FM 102.5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. There are no permanent staffs in the radio station. 5 journalists have been working as volunteers.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	336	336											672

Source: Radio Comunidade 28 February 2011

Total Broadcasted Hours in Baucau



Programmes broadcasted include: national and local news, UNMIT news twice/week, civic education talk show, children's program, agriculture, community health, economy, entertainment, music, religious news, Portuguese lessons, and cooking lessons.

BOBONARO

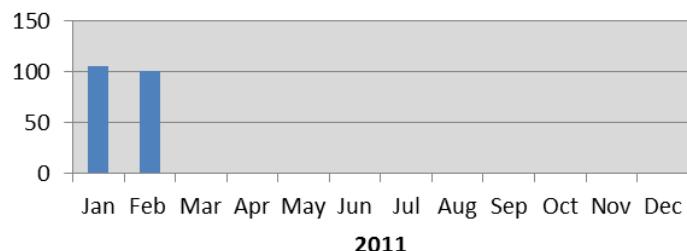
- **Radio Comunidade Maliana**
- **91,70 MHZ, AM**

The radio operates 5 nights per week and about 4-5 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100											205

Source: Radio Comunidade Maliana 28 February 2011

Total Broadcasted Hours in Bobonaro



Programmes broadcasted include: National and local news, Civic education, Guest speakers, Religious program, community cultural programs and youth programs, Entertainment (songs and request songs), UNMIT news (once a week), Portuguese program- Voz Losofonas, UNICEF program for children.

COVALIMA

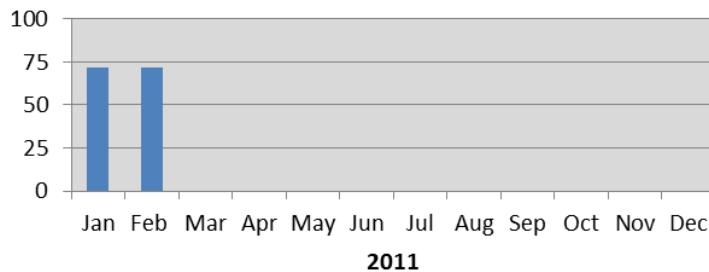
- **Radio Cova Taroman**
- **94.5 FM**

It operates 7 nights per week and 2.5 hours to 3 hours per night. The radio broadcasting also depends on the district EDTL power supply in the town.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	72	72											

Source: Radio Cova Taroman – 28 February 2011

Total Broadcasted Hours in Covalima



Programmes broadcasted include: National and local news, Weekly UNMIT-Futuru Nabilan, Justice System monitoring Program, TLMDC-Women in local leadership, Visão Cristo, Ouvido de Deus, Nova Mulher, Crianças para Cristo, Entertainment, Taroman community program, JSMP's it is our judiciary law, UNDP-Statal (once a month).

DILI

- **Radio Academic -RA**
- **FM 90.00 MHz**

It operates $10^{1/2}$ hours per day for 5 days per week. (8:00AM to 6:30PM)
Programmes broadcasted include:

National/International News
National Debates
Radio Journal Lia Foun (new language)
Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**
- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)
Programmes broadcasted include:

General Program about Human Rights/Law/Justice/Gender

Talk show (Human Rights/Law/Justice/Gender)
Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)
Interviews with Executives from the Government, Military, or Parliament
Individual Profile (life of poor people)

• Radio Lorico Lian -RLL

• FM 100.5 MHz

It operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

International News (Radio Netherlands)
National News
National Music (also talk about Timorese Culture)
Sports
International Journal News
Celebrities
Catholic Church Music

• Radio Klibur FM

• FM 102 MHz

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

National/International News
Sports News
Timorese Cultural Music
Astrology

• Radio Rakambia -RKM

• FM 99.5 MHz

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

National/International News
Youth Programme (debate about social, cultural, and economic life)
Protection of Children's Rights
Health (Global)
UNMIT: Futuru Nabilan
Radio Lafaek (protection to all Children)

• Radio Timor Kmanek -RTK

• FM 98.5 MHz

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
Bua Malus (raise women's problems)
Dame Halai Hanesan Mota (Social Justice)

Janel ba Knua sira (life of rural people)
Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**
- **FM 89.5 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Bible School
From Women to Women (women share experiences)
Light for the Road
Weekly News
Better Solutions for the Youth

- **Radio Liberdade**
- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

Local Leader Women
News
UNMIT: Futuru Nabilan
Talk show: People share experience about community life in Timor-Leste;
Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)
Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**
- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Top issue (discuss various issues)
Economic Index (talk about prices of goods)
Business corner
Live on STL News
Vos Populic (people's opinions about the daily life)
STL SERUH (programme for Youth)
Request Time (music)
Tecno Style (about how to use computers)

- **Radio Labeh**
- **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

Lian Transparensia (Transparent Language) talks about corruption
Talk to Labeh (identify and discuss social problems)
Executive interview 1 on 1 (identify problems on transparency and governance)
Poetry (gives the opportunity to anybody to write about social problems)

Drama Radio (Theatre: to explain people the meaning of corruption)
 National News

- **Center of Community Radio**

- **FM 94.7 MHz**

It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm.

Programmes broadcasted include:

National news

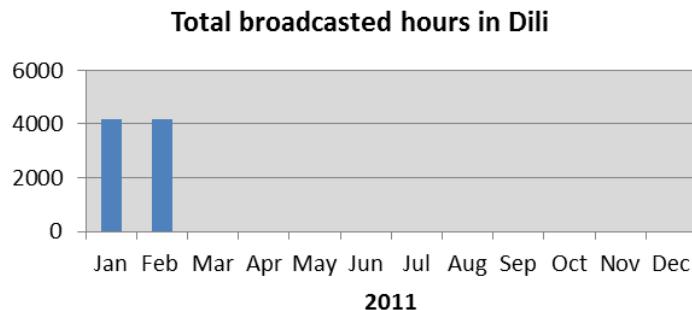
National and community leader talk show

Table to table

Entertainment: Timorese culture and music (Cantiga Timor).

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	4166	4166											8331

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeuh February 2011 <http://www.crc-tl.org>



ERMERA

- **Radio Comunidade Ermera⁷**
- **92.3 FM**

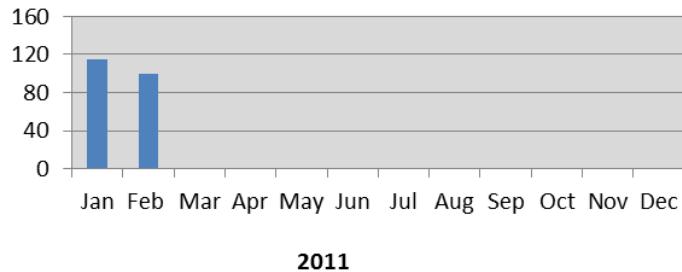
It operates 5 hours per night and 5 nights per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	115	100											215

Source: Radio Comunidade Ermera_ 28 February 2011

⁷ Since two solar panels were stolen in October 2009, the radio broadcast covers only 15kms from Gleno. Others sub districts (Astabe and Letefoho) are left without any radio transmission.

Total Broadcasted Hours in Ermera



Programmes broadcasted include: National and local news, UNMIT news once a week, community cultural programmes, youth and religious programmes, civic education, entertainment, Portuguese programme-Voz Losofonas, UNICEF programmes for children on Fridays. The radio programs facilitate important dialogues, provide information on health, civic education, updates on important ceremonies and events, children's radio program that help to develop knowledge and expressions.

LAUTEM

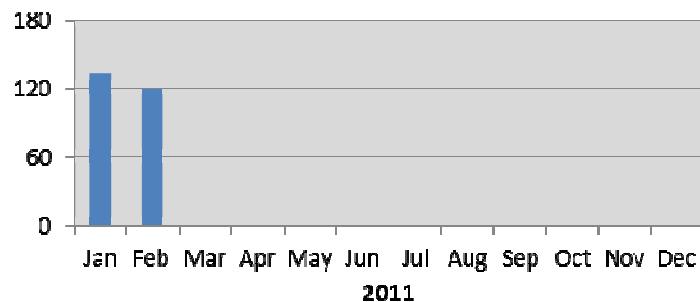
- **Radio Comunidade de Lospalos**
- **FM 100.10**

It is also known as Radio Communidade Vex Popfly and operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	120	0	0	0	0	0	0	0	0	0	0	250

Source: Radio Communarde Vox Populy _28 February 2011

Total Broadcasted Hours in Lautem



Programmes broadcasted include: Local, national and international news, interactive talk-shows and interviews, civic education (issues on health, domestic violence, etc.), music and entertainment and religious programs.

LIQUICA

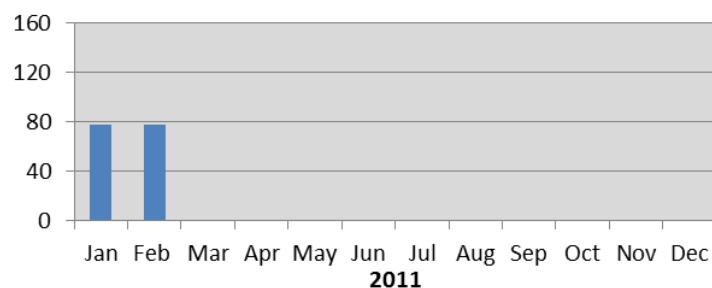
- **Radio Tokodede**
- **92.3 MHz**

It operates 5 hours per night and 6 nights in a week. The duration of radio broadcasting reduced when there was no EDTL power supply.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	78	78											156

Source: 'Community Radio Tokodede' Liquica District – 28 February 2011

Total Broadcasted Hours in Liquica



Programmes broadcasted include: National and local news, UNMIT news once a week, community cultural programmes, youth and religious programmes, civic education, entertainment, Portuguese programme: Voz Losofonas, UNICEF programmes for children, and newly added one program : Baba dok rebenta", look at the problems of youth.

MANATUTO

- **Radio Communidade Ili-wai Manatuto**
- **FM 96.1 MHz**

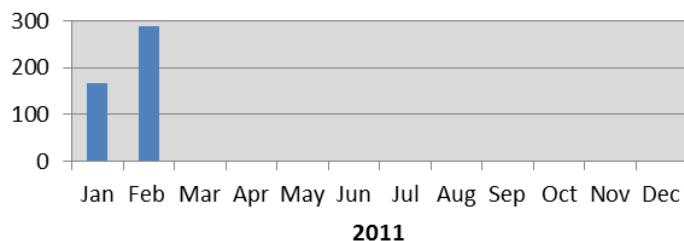
It operates Monday-Saturday every week.

The community radio is on-air at 06:00 AM to 10:00 PM on Monday, Thursday and Friday. On Tuesday, Wednesday and Saturday the radio operates from 06:00 PM to 12:00 midnight.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	288											456

Source: 'Radio Communidade Ili-wai Manatuto District – 30 December 2010

Total Broadcasted Hours in Manatuto



Programmes broadcasted include: Local and national news, sensitization programs for kids, youths and women (Government and NGOs), UNMIT (Futuru Nabilan) and entertainment.

MANUFAHI

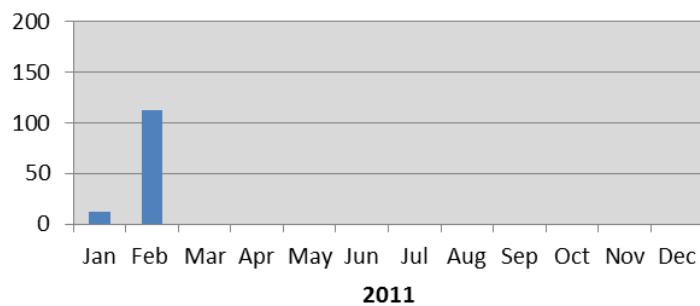
- **Radio Comunidade Manufahi**
- **FM 103.2 MHz**

After a long gap, the Community Radio broadcasts the local programme from 6:00 PM to 10:00 PM; for 4 hours every day. In January 2011, new equipment were re-installed and the Community Radio broadcasted short test-programmes.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	12	112											124

Source: Radio comunitário _28 February 2011

Total Broadcasted Hours in Manufahi



The radio programmes are: local and national news, UNMIT-Futuro Nabilan, Feto lideransa lacal, civic education, religious programme, Cristo Visao, programme on judicial monitoring system, programme for children and entertainment.

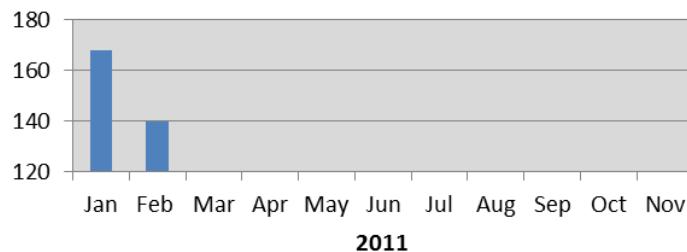
OECUSSE

- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	140											308

Source: Radio Comunidade Enclave Oecusse _ 28 February 2011

Total Broadcasted Hours in Oecusse



Programmes broadcasted include: National and local news, announcement of vacant jobs and scholarship information, UNMIT weekly news, civic education and census activities, entertainment and Music.

VIQUEQUE

- **Radio Comunidade Viqueque**
- **97.9 FM**

It is operates 6 days per week with 5 hours per day. The radio broadcast was for 25 days in the month of October 2010.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	130											260

Source: Radio Comunidade Viqueque _ 28 February 2011



Programmes broadcasted include: National and local news, civic education talk shows on health, environmental issues, education, PDHJ, agri-culture, gender, youth, current affairs, UNMIT news, Cultural programmes, entertainment and music.

DISTRICT ELECTRICITY

Comparison of Generation of Electricity by EDTL
15 February 2011

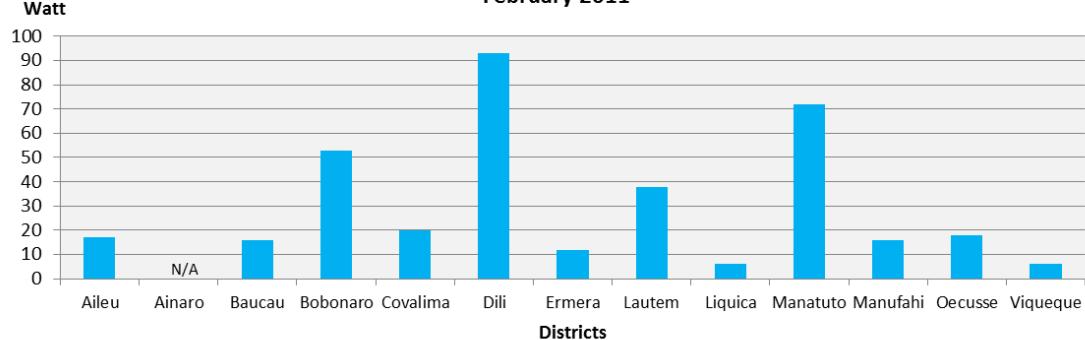


Comparison of Generation of Electricity and Possibility of Production by Districts in February 2011	Districts												Total	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Present Electricity Generated (Kw)	770	N/A	1800	4732	1200	21890	1320	2300	367	3100	800	1204	450	39933
Possibility of additional production (Kw)	0	N/A	2200	495	1600	14642	880	506	63	800	685	400	1035	23306
Capacity Utilization (%)	100		45	90	42	60	60	82	85	79	54	75	30	63

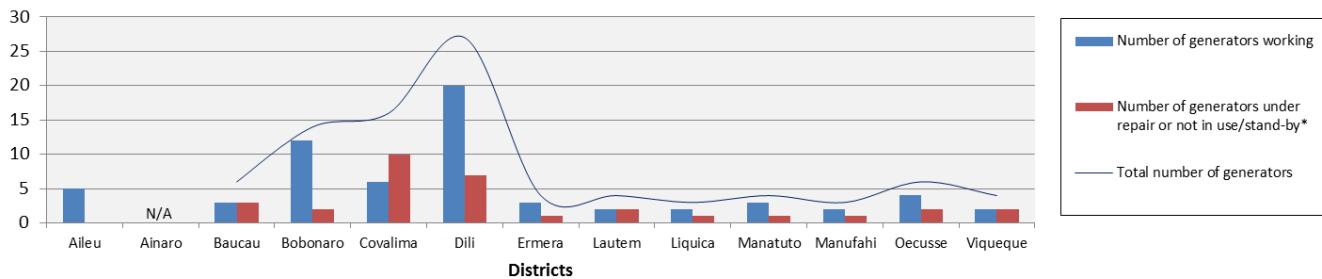
Consumption of public electricity in districts	Districts												TOTAL	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity per person (watt)	17	N/A	16	53	20	93	12	38	6	72	16	18	6	37
Electricity Supplied by EDTL (kw)	770	N/A	1800	4732	1200	21890	1320	2300	367	3100	800	1204	450	39933
Population	45512	59382	111484	89787	60063	234331	114635	60218	63329	43246	48894	65524	70177	1066582

Note: EDTL-Dili also supplies electricity to some parts in Liquica district which is not recorded in this table

Comparison of Consumption of EDTL-Electricity per Person by Districts
February 2011



Number of EDTL Generators by Districts
February 2011



* The generators in Lautem and Oecusse that are not in use, are in good condition

Number of EDTL Generators in Districts	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Number of generators working	5	N/A	3	12	6	20	3	2	2	3	2	4	2	64
Number of generators under repair or not in use/stand-by*	0	N/A	3	2	10	7	1	2	1	1	1	2	2	32
Total number of generators	5		6	14	16	27	4	4	3	4	3	6	4	96

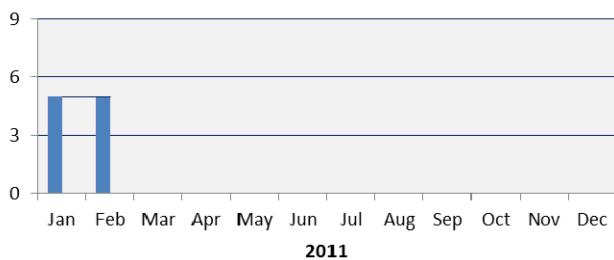
Supply of electricity in districts by District EDTL is summarized as follow:

AILEU

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	5										
Number of generators under repair	0	0										
Total number of generators	5	5										
Present electricity supply (kw)	770	770										
Possibility of additional electricity generation (kw)	0	0										
Full capacity of generators (kw)	770	770										

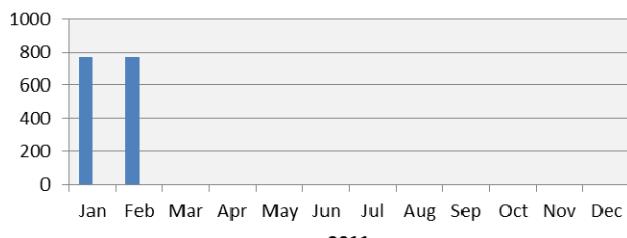
Source: district EDTL Office 15 Jan 2011

Number of Power Generators in EDTL Aileu



■ Number of generators working
■ Number of generators under repair
— Total number of generators

Electricity (kw) Supplied by EDTL Aileu



■ Present electricity supply (kw)
■ Possibility of additional electricity generation (kw)

The newly installed generator and the two old generators of district EDTL supplies electricity in Aileu Vila sub-district. The new generator is for night while the old are for day electricity supply. Liquidoe and Remexio sub-district each has one generator supplying electricity at night while the Laulara sub-district is getting electricity supply line from Dili.

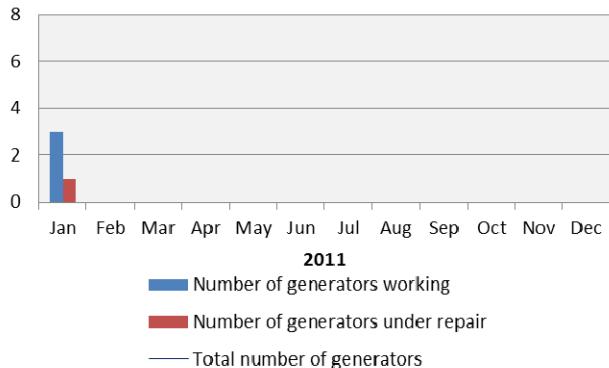
AINARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	N/A										
Number of generators not in use	1	N/A										
Total number of generators	4											

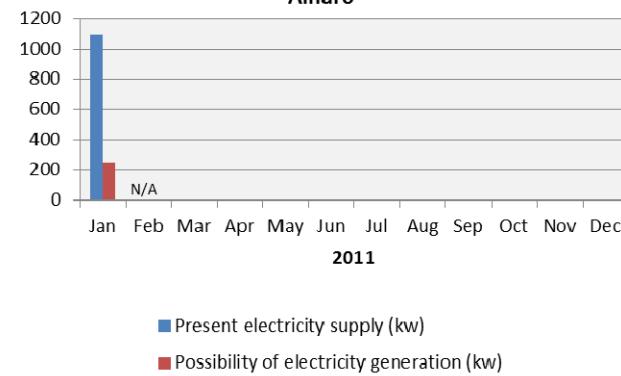
Present electricity supply (kw)	1089	N/A										
Possibility of additional electricity generation (kw)	250	N/A										
Full capacity of generators (kw)	1339											

Source: district EDTL Office_15 February 2011

Number of Power Generators in Ainaro



Electricity (kw) supplied by EDTL Ainaro

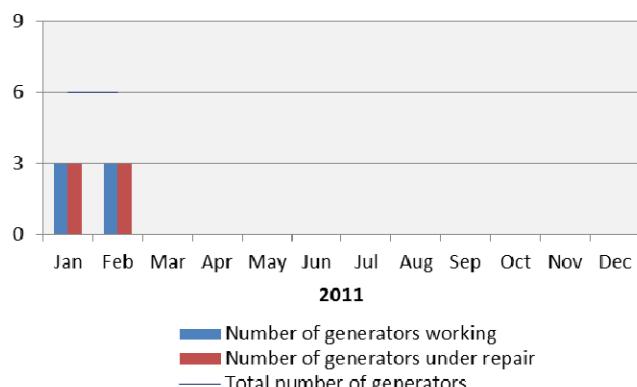
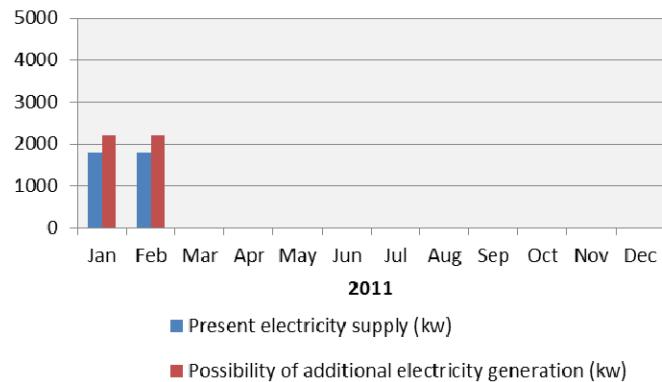


BAUCAU

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3										
Number of generators under repair/Not in use (standby)	3	3										
Total number of generators	6	6										

Present electricity supply (kw)	1800	1800										
Possibility of additional electricity generation (kw)	2200	2200										
Full capacity of generators (kw)	4000	4000										

Source: district EDTL Office_15 February 2011

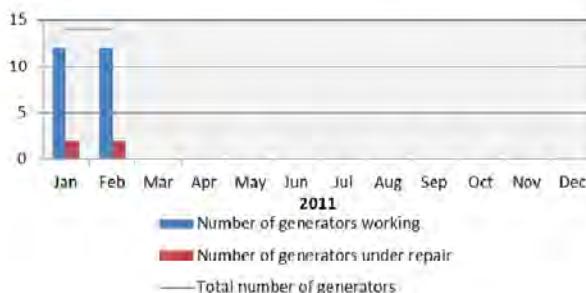
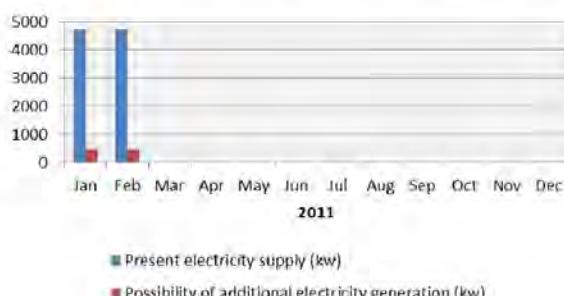
Number of Power Generators in Baucau**Electricity (kw) supplied by EDTL Baucau**

BOBONARO

Status of Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	12	12										
Number of generators under repair	2	2										
Total number of generators	14	14										

Present electricity supply (kw)	4732	4732										
Possibility of additional electricity generation (kw)	495	495										
Full capacity of generators (kw)	5227	5227										

Source: district EDTL Office_15 February 2011

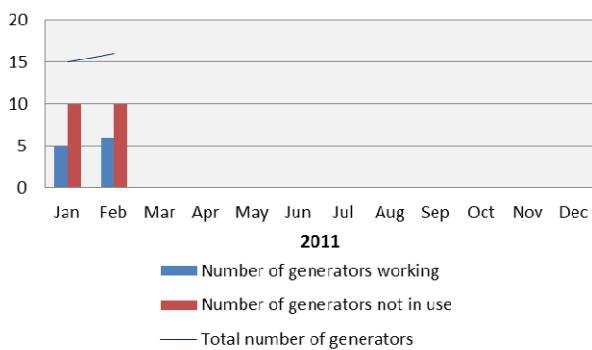
Number of Power Generators in Bobonaro**Electricity (kw) supplied by EDTL Bobonaro**

COVALIMA

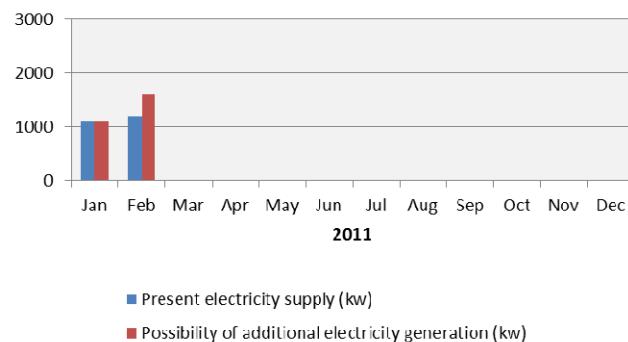
Status of Generators	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	6										
Number of generators not in use	10	10										
Total number of generators	15	16										
Present electricity supply (kw)	1100	1200										
Possibility of additional electricity generation (kw)	1100	1600										
Full capacity of generators (kw)	2200	2800										

Source: district EDTL Office 15 Jan 2011

Number of Power Generators in Covalima



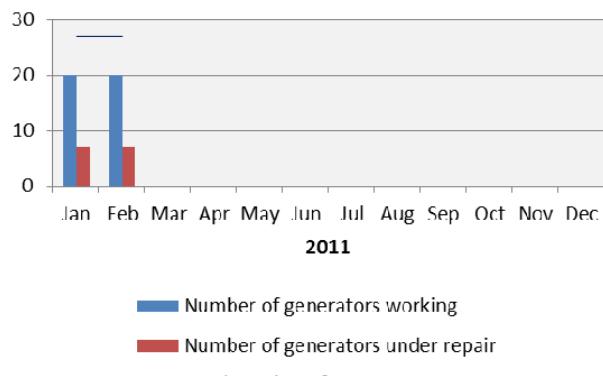
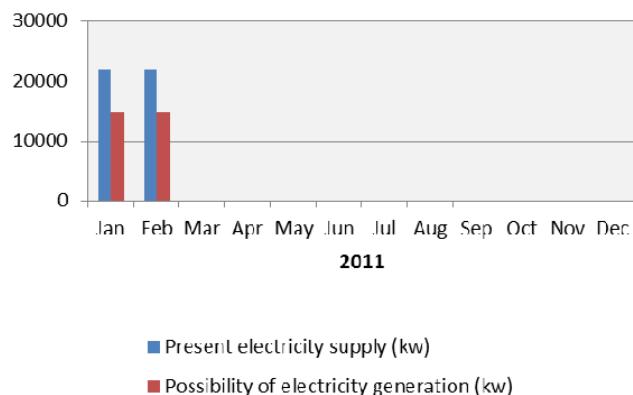
Electricity (kw) supplied by EDTL Covalima



DILI

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	20	20										
Number of generators under repair	7	7										
Total number of generators	27	27										
Present electricity supply (kw)	21890	23139										
Possibility of additional electricity generation (kw)	14642	14642										
Full capacity of generators (kw)	36532	37781										

Source: district EDTL Office 15 February 2011

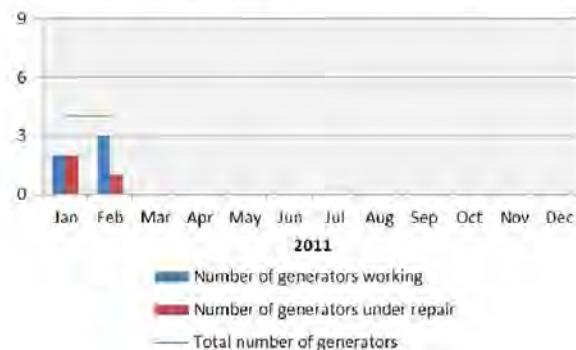
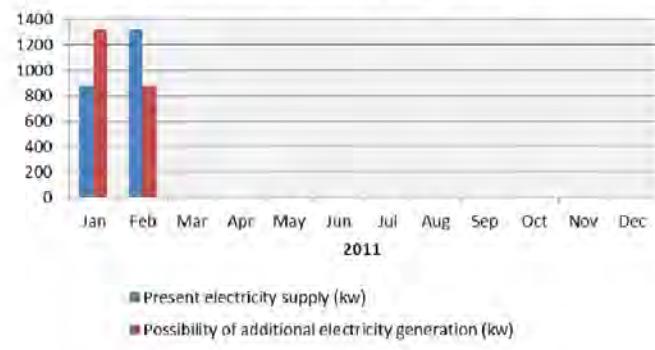
Number of Power Generators in Dili**Electricity (kw) Supplied by EDTL Dili**

ERMERA

Status of EDTL Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3										
Number of generators under repair	2	1										
Total number of generators	4	4										

Present electricity supply (kw)	880	1320										
Possibility of additional electricity generation (kw)	1320	880										
Full capacity of generators (kw)	2200	2200										

Source: district EDTL Office 15 February 2011

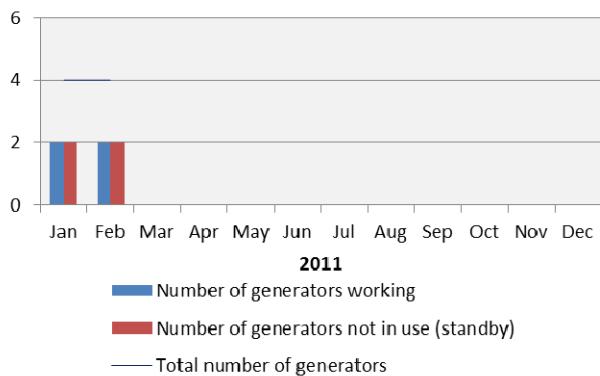
Number of Power Generators in Ermera**Electricity (kw) supplied by EDTL Ermera**

LAUTEM

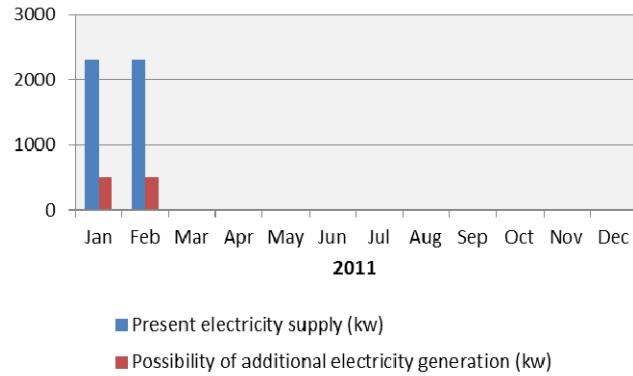
	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2										
Number of generators not in use (standby)	2	2										
Total number of generators	4	4										
Present electricity supply (kw)	2300	2300										
Possibility of additional electricity generation (kw)	506	506										
Full capacity of generators (kw)	2806	2806										

Source: district EDTL Office 15 February 2011

Number of Power Generators in Lautem



Electricity (kw) Supplied by EDTL Lautem



LIQUICA

Since 25 November 2010, a small EDTL office has been in operation at Suco Vatuboro in Maubara sub-district to supplement the power supply from EDTL Dili. The electricity supply has been 6 PM to mid night every day to the Suco Vatuboro and Guico and 50% needs of Suco Gugleur and Lisadila.

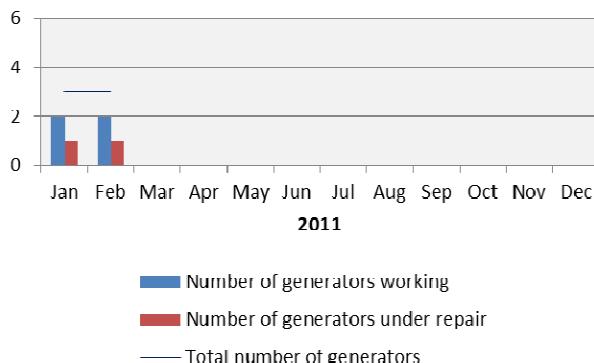
EDTL Unit at Bazartete Vila has 2 generators of 63 kw each. At present one of them has been broken down.

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2										
Number of generators under repair	1	1										
Total number of generators	3	3										

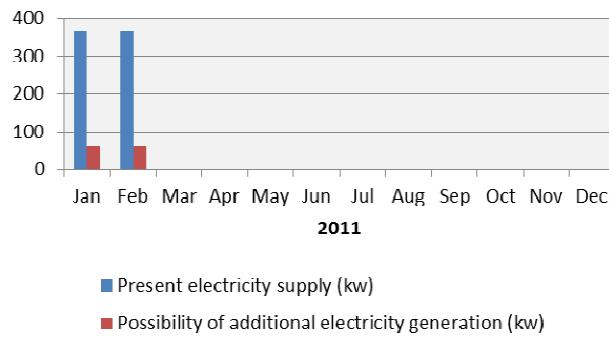
Present electricity supply (kw)	367	367										
Possibility of additional electricity generation (kw)	63	63										
Full capacity of generators (kw)	430	430										

Source: district EDTL Office 15 February 2011

Number of Power Generators in Liquica



Electricity (kw) Supplied by EDTL Liquica



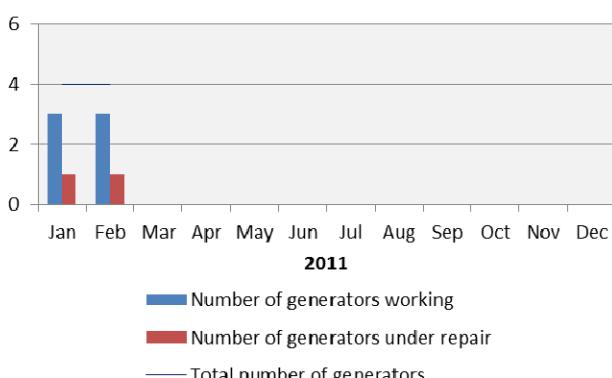
MANATUTO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3										
Number of generators under repair	1	1										
Total number of generators	4	4										

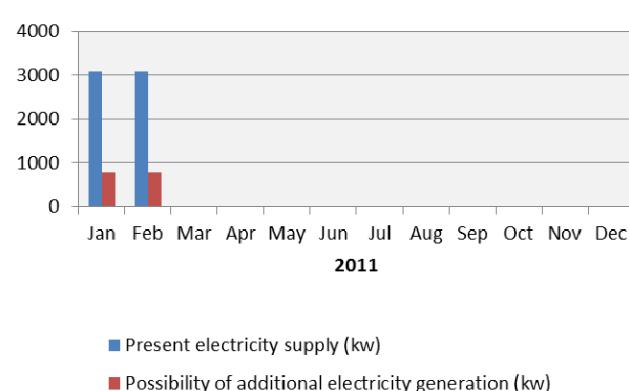
Present electricity supply (kw)	3100	3100										
Possibility of additional electricity generation (kw)	800	800										
Full capacity of generators (kw)	3900	3900										

Source: district EDTL Office 15 February 2011

Number of Power Generators in Manatuto



Electricity (kw) Supplied by EDTL Manatuto

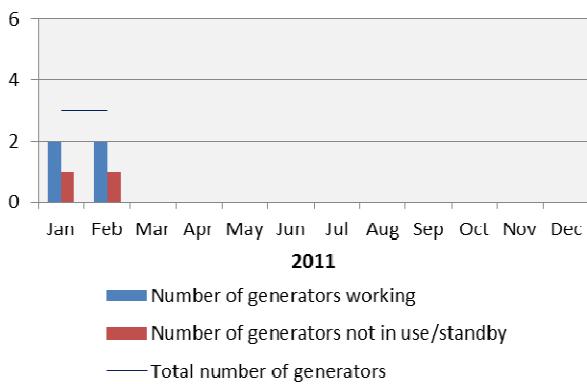


MANUFAHI

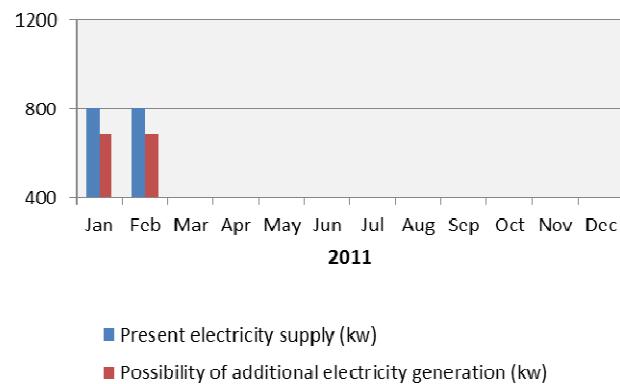
Status of EDTL generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2										
Number of generators not in use/standby	1	1										
Total number of generators	3	3										
Present electricity supply (kw)	800	800										
Possibility of additional electricity generation (kw)	685	685										
Full capacity of generators (kw)	1485	1485										

Source: district EDTL Office 15 February 2011

Number of Power Generators in Manufahi



Electricity (kw) supplied by EDTL Manufahi

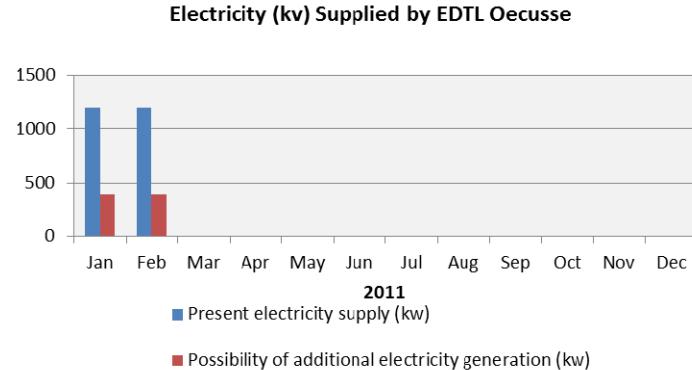
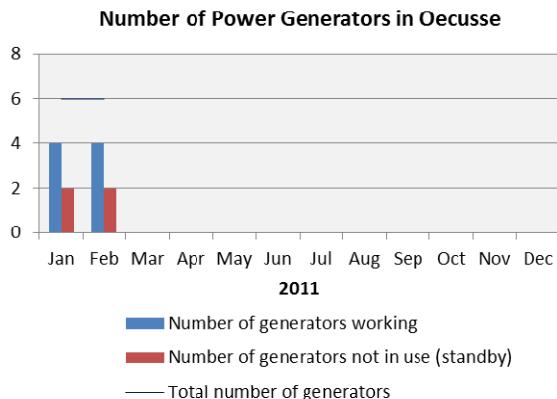


OECUSSE

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	4	4										
Number of generators not in use (standby)	2	2										
Total number of generators	6	6										
Present electricity supply (kw)	1204	1204										
Possibility of additional electricity generation (kw)	400	400										
Full capacity of generators (kw)	1604	1604										

Source: district EDTL Office 15 February 2011

Note: The total number of generators in Oecusse District is 6, however only 4 are working in a daily basis. Two of them with small capacity are always in standby. The electricity is provided from 6 p.m. until 6 a.m.

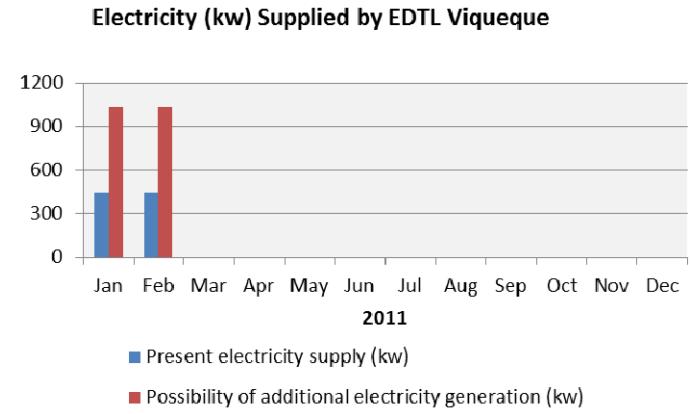
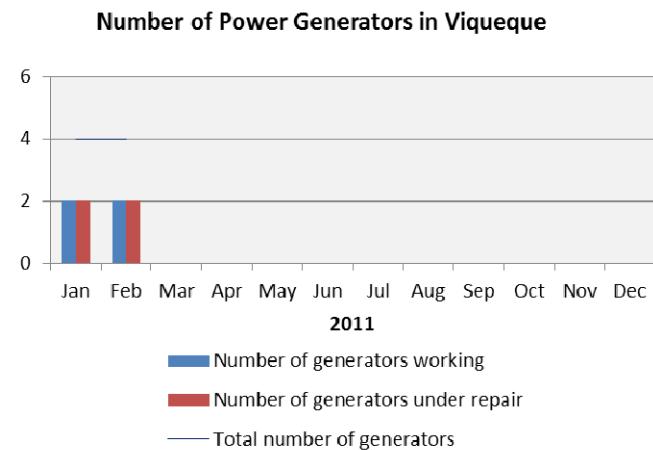


VIQUEQUE

Status of EDTL generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2										
Number of generators under repair	2	2										
Total number of generators	4	4										

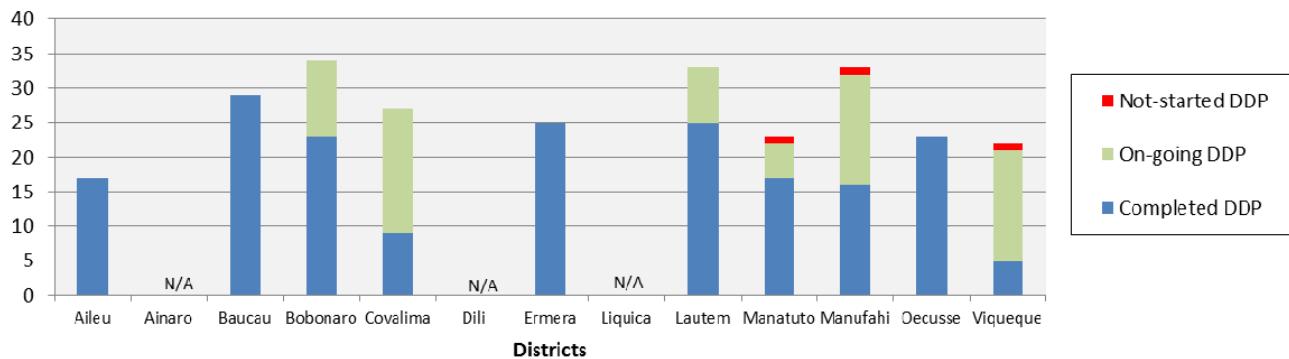
Present electricity supply (kw)	450	450										
Possibility of additional electricity generation (kw)	1035	1035										
Full capacity of generators (kw)	1485	1485										

Source: district EDTL Office 15 February 2011

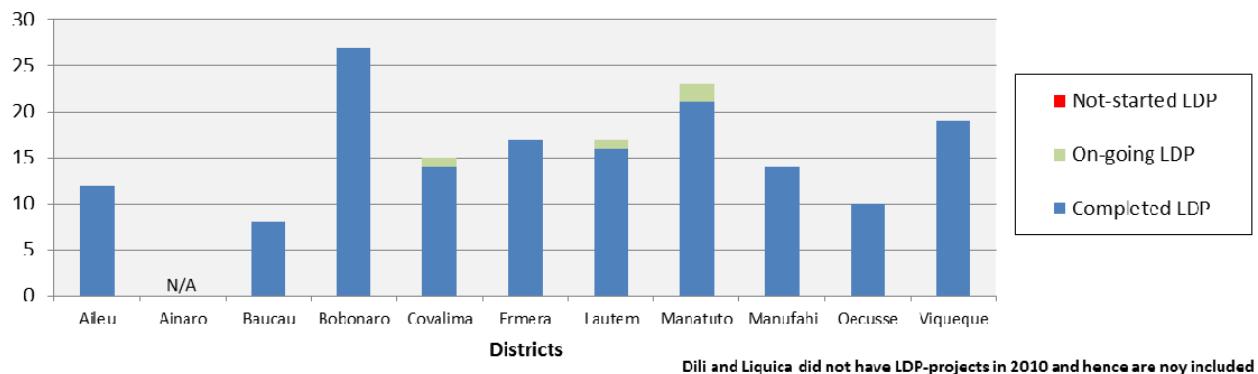


DISTRICT PROJECTS

Status of number of 2010 DDP by district
February 2011



Status of number of 2010 LDP by District
February 2011



Dili and Liquica did not have LDP-projects in 2010 and hence are not included

Status of number of DDP in February	Districts													TOTAL
	Aileu	Ainara	Baucau	Bobonaro	Covalima	Dili	Ermera	Liquica	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP	17	N/A	29	23	9	N/A	25	N/A	25	17	16	23	5	189
On-going DDP	0	N/A	0	11	18	N/A	0	N/A	8	5	16	0	16	74
Not-started DDP	0	N/A	0	0	0	N/A	0	N/A	0	1	1	0	1	3
Total Projects	17	22	29	34	27	49	25	23	33	23	33	23	22	360

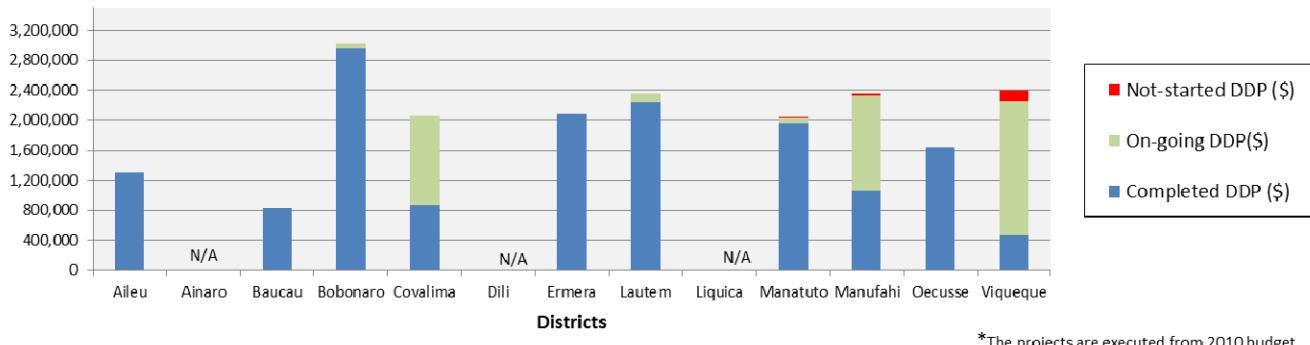
Status of number of LDP in February	Districts													TOTAL
	Aileu	Ainara	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque			
Completed LDP	12	N/A	8	27	14	17	16	21	14	10	19			158
On-going LDP	0	N/A	0	0	1	0	1	2	0	0	0			4
Not-started LDP	0	N/A	0	0	0	0	0	0	0	0	0			0
Total Projects	12	20	8	27	15	17	17	23	14	10	19			182

Source: District Administration, District Joint Team for DDP _28 February 2011

Above graphs show the status of number of DDP and LDP projects in districts in the month of February 2011. In 2011 the Government has planned to implement district projects under various programmes, for example, MDG-Suco, DDP1, and DDP2. However, the budget allocated for these projects totaling US\$ 109.3 million is yet to start the infrastructure projects in the districts,

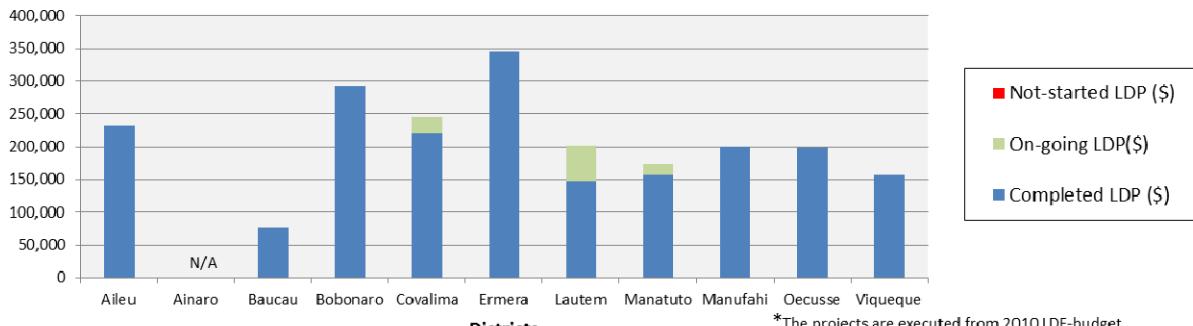
sub-districts, Sucos and Aldeias. The below table and the corresponding graphs show the present status of number and the budget utilized to execute DDP and LDP projects started in 2010:

Budget execution (US\$) of 2010 DDP* by District
February 2011



*The projects are executed from 2010 budget

Budget Execution (US\$) of 2010 LDP* by District
February 2011



*The projects are executed from 2010 LDP-budget

NOTE: Dili and Liquica did not have LDP projects in 2010

Budget execution for DDP projects in Districts in February 2011	Districts												Total (\$)	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP (\$)	1,302,772	N/A	830,900	2,965,545	868,668	N/A	2,093,269	2,239,235	N/A	1,971,701	1,064,938	1,642,200	471,313	15,450,541
On-going DDP (\$)	0	N/A	0	57,718	1,189,212	N/A	0	118,177	N/A	60,000	1,261,898	0	1,776,382	4,463,387
Not-started DDP (\$)	0	N/A	0	0	0	N/A	0	0	N/A	19,912	27,276	0	151,880	199,068
Total Projects (\$)	1,302,772	1,538,578	830,000	3,023,263	2,057,880	4,518,764	2,093,269	2,357,412	2,144,754	2,051,613	2,354,112	1,642,200	2,399,575	28,314,192

Budget execution for LDP projects in Districts in February 2011	Districts												Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque		
Completed LDP (\$)	233,244	N/A	76,789	293,000	220,031	345,642	147,852	156,552	200,720	198,775	157,077	2,029,682	
On-going LDP (\$)	0	N/A	0	0	25,322	0	54,164	17,189	0	0	0	96,675	
Not-started LDP (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Total Projects (\$)	233,244	241,773	76,789	293,000	245,353	345,642	202,016	173,741	200,720	198,775	157,077	2,368,130	

Source: District Administration, District Joint Team for DDP _ 28 February 2011

AILEU

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	12	0											
On-going LDP	2	0											
Completed DDP	5	17											17
Completed LDP	10	12											12
Not-started LDP/DDP	0	0											
Total Projects	29	29											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP projects in Aileu

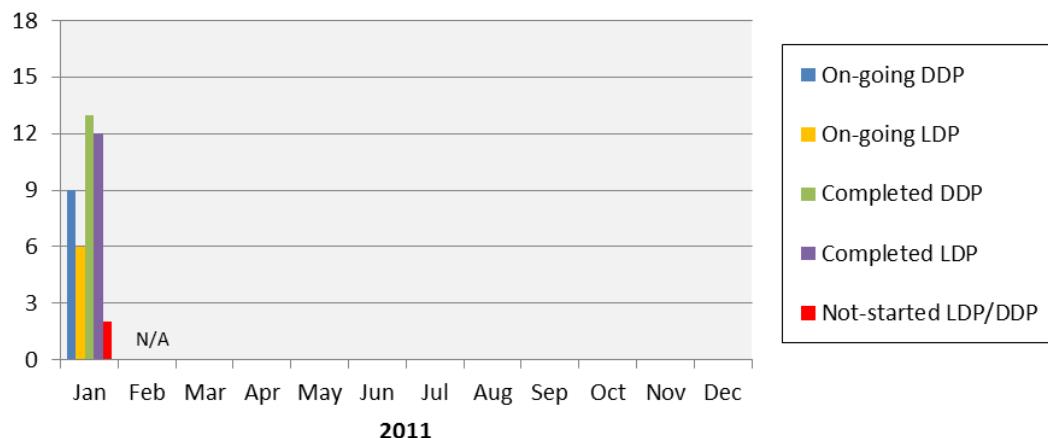


AINARO

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	9	N/A											
On-going LDP	6	N/A											
Completed DDP	13	N/A											N/A
Completed LDP	12	N/A											N/A
Not-started LDP/DDP	2	N/A											
Total Projects	42												

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Ainaro

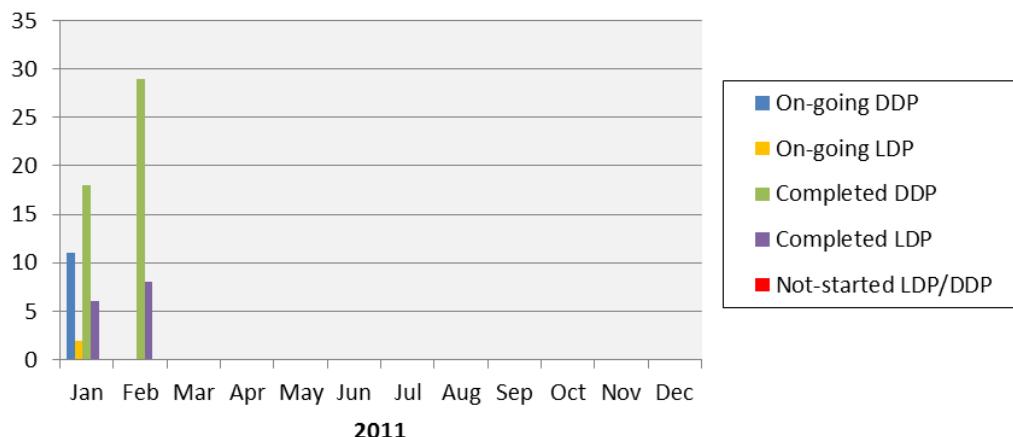


BAUCAU

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	0											
On-going LDP	2	0											
Completed DDP	18	29											29
Completed LDP	6	8											8
Not-started LDP/DDP	0	0											
Total Projects	37	37											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Baucau

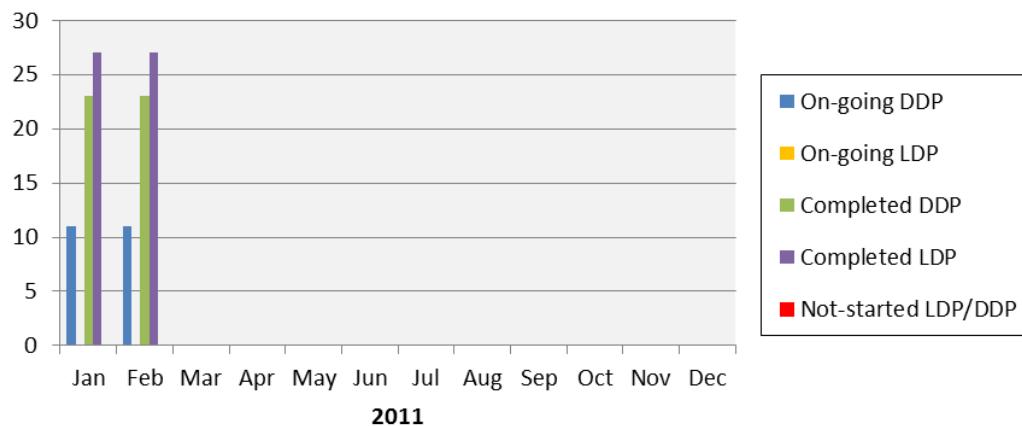


BOBONARO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	11											
On-going LDP	0	0											
Completed DDP	23	23											23
Completed LDP	27	27											27
Not-started LDP/DDP	0	0											
Total Projects	61	61											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Bobonaro

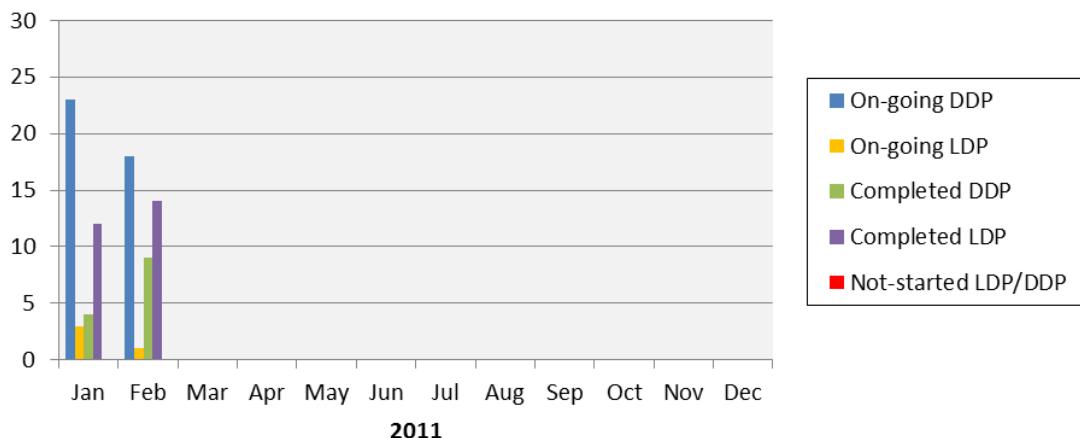


COVALIMA

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	23	18											
On-going LDP	3	1											
Completed DDP	4	9											9
Completed LDP	12	14											14
Not-started LDP/DDP	0	0											
Total Projects	42	42											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Covalima



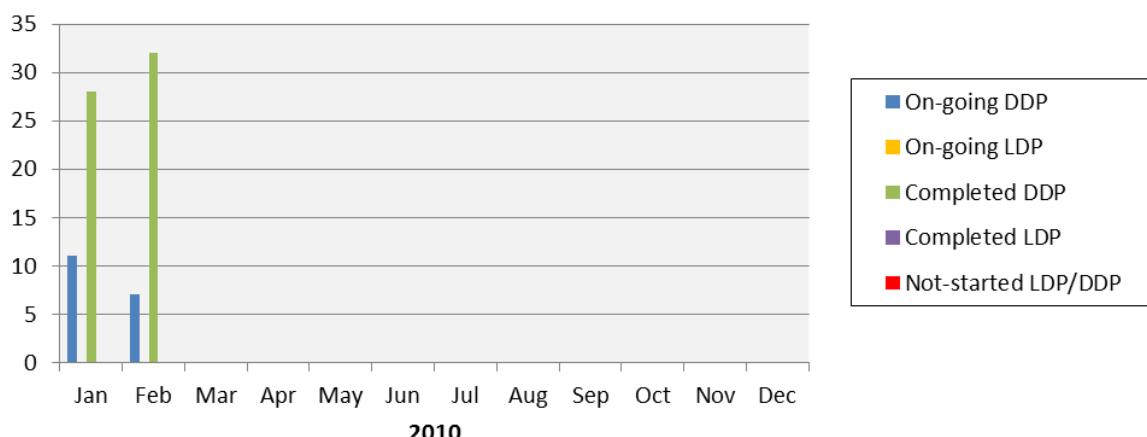
DILI

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	7											
On-going LDP			*Not Applicable										
Completed DDP	28	32											32
Completed LDP			*Not Applicable										No LDP
Not-started DDP	N/A	0											
Total Projects	39	39											

Source: District Administration, District Joint Team for DDP _28 February 2011

*Note: LDP projects were not implemented in Dili district in 2010.

Status of 2010 DDP and *LDP Projects in Dili



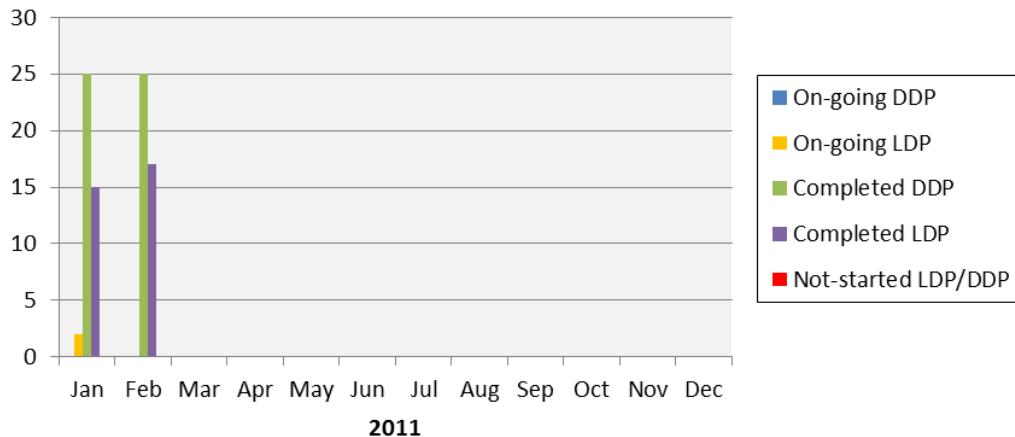
*LDP-projects were not in Dili District in 2010

ERMERA

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0											
On-going LDP	2	0											
Completed DDP	25	25											25
Completed LDP	15	17											17
Not-started LDP/DDP	0	0											
Total Projects	42	42											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Ermera

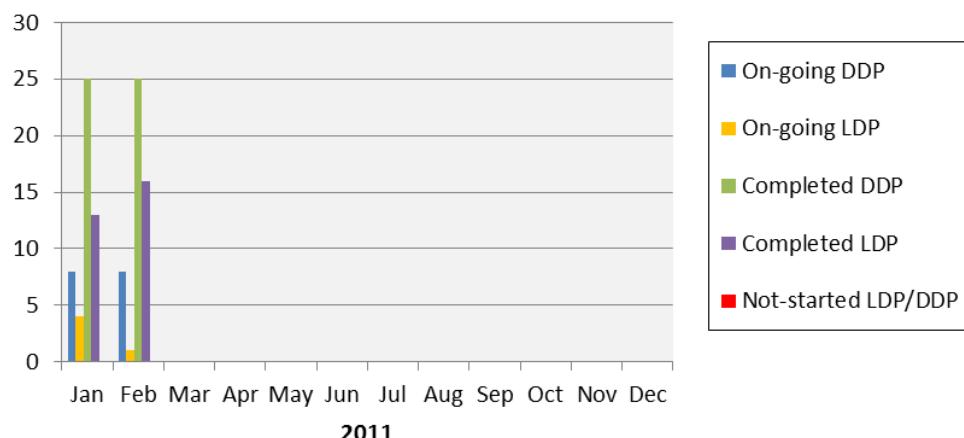


LAUTEM

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	8	8											
On-going LDP	4	1											
Completed DDP	25	25											25
Completed LDP	13	16											16
Not-started LDP/DDP	0	0											
Total Projects	50	50											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Lautem



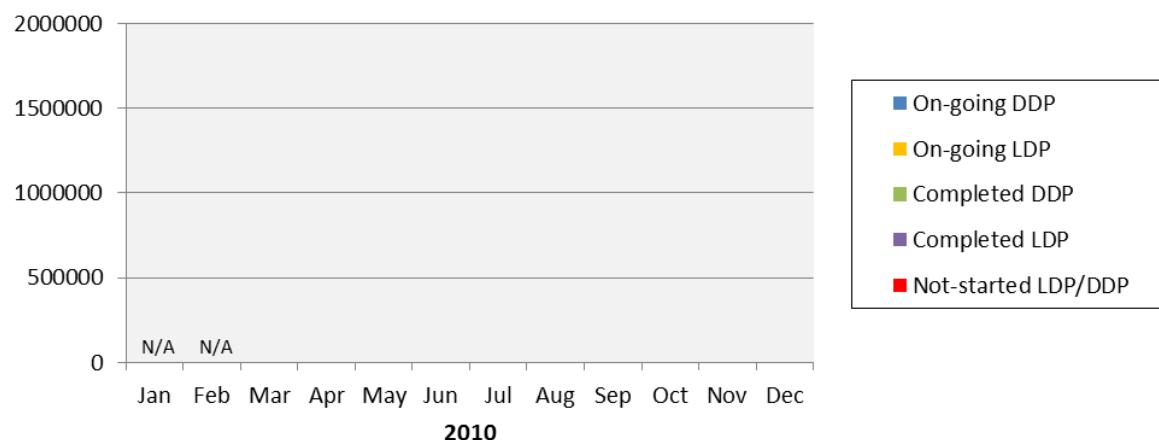
LIQUICA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A											
On-going LDP			*Not Applicable										
Completed DDP	N/A	N/A											N/A
Completed LDP			*Not Applicable										No LDP
Not-started LDP/DDP	N/A	N/A											
Total Projects	24	24											

Source: District Administration, District Joint Team for DDP, 28 February 2011

*Note: LDP projects were not implemented in Liquica district in 2010.

Status of 2010 DDP and *LDP Projects in Liquica

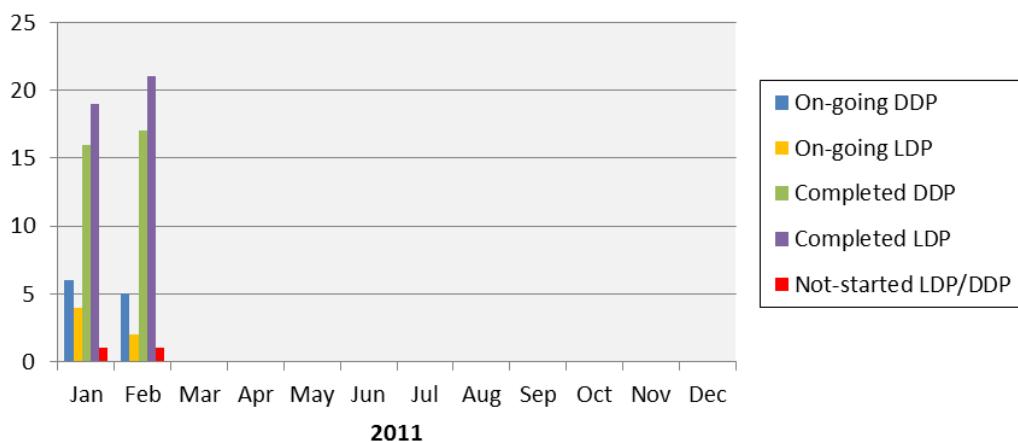


MANATUTO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	6	5											
On-going LDP	4	2											
Completed DDP	16	17											17
Completed LDP	19	21											21
Not-started LDP/DDP	1	1											
Total Projects	46	46											

Source: District Administration, District Joint Team for DDP _28 February 2011

Status of 2010 DDP and LDP Projects in Manatuto

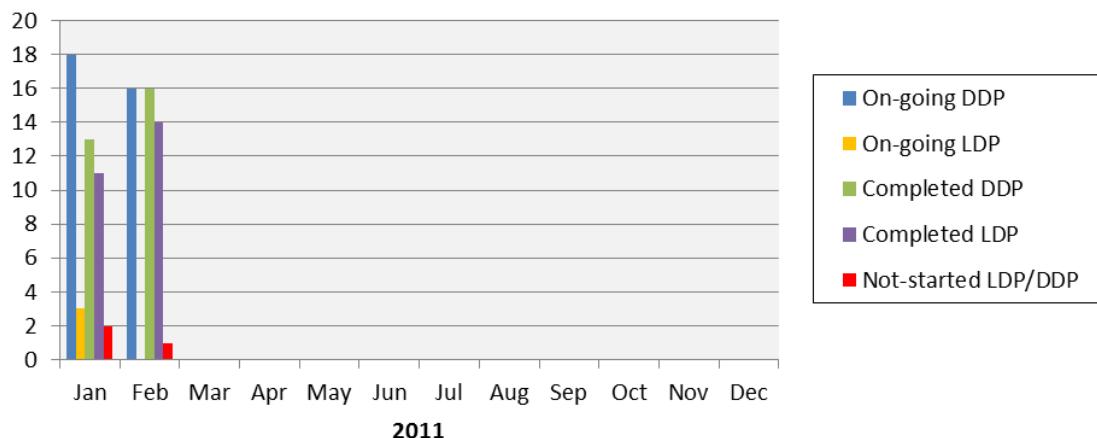


MANUFAHI

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	18	16											
On-going LDP	3	0											
Completed DDP	13	16											16
Completed LDP	11	14											14
Not-started LDP/DDP	2	1											
Total Projects	47	47											

Source: District Administration, District Joint Team for DDP _30 December 2010

Status of 2010 DDP and LDP Projects in Manufahi



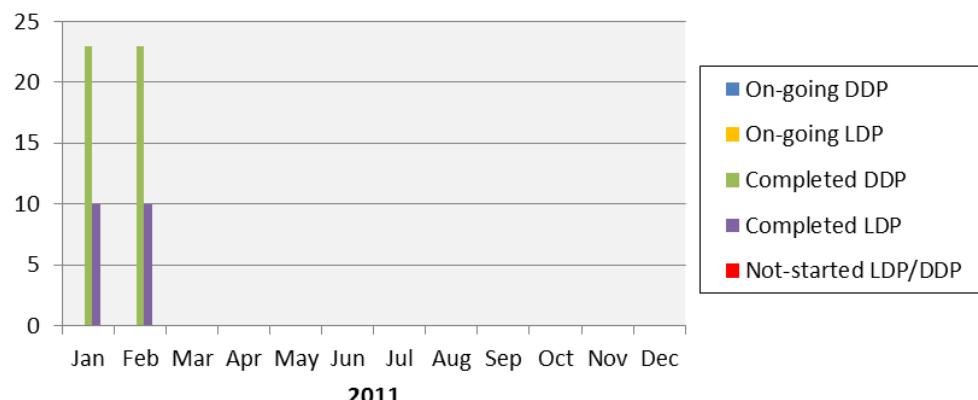
OECUSSE

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0											
On-going LDP	0	0											
Completed DDP	23	23											23
Completed LDP	10	10											10
Not-started LDP/DDP	0	0											
Total Projects	33	33											

Source: District Administration, District Joint Team for DDP _30 December 2010

The Oecusse district completed all district infrastructure projects (23 DDP and 10 LDP) in the month of December 2010. The 2011 projects are yet to be executed.

Status of 2010 DDP and LDP Projects* in Oecusse



*Oecusse district completed all DDP and LDP projects in December 2010

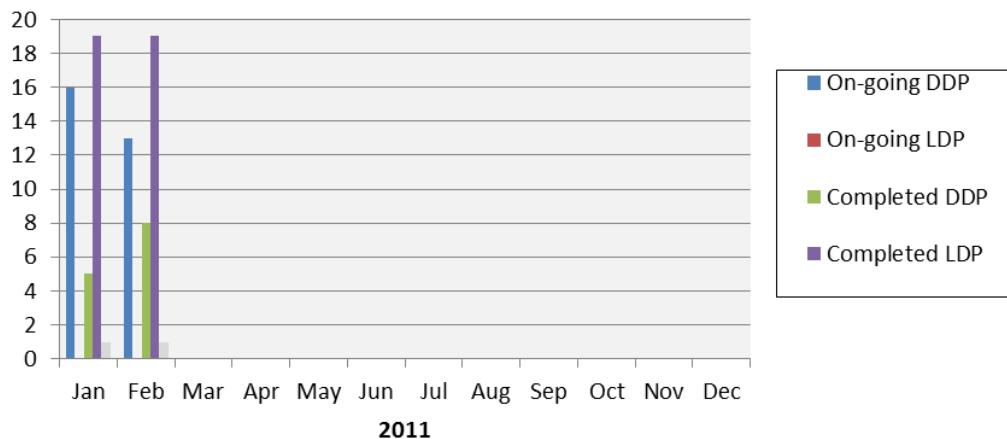
VIQUEQUE

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	16	13											
On-going LDP	0	0											
Completed DDP	5	8											8
Completed LDP	19	19											19
Not-started LDP/DDP	1	1											
Total Projects	41	41											

Source: District Administration, District Joint Team for DDP _30 December 2010

Note: One project under DDP was cancelled and it is mentioned as 'not started' in the above

Status of DDP and LDP Projects in Viqueque

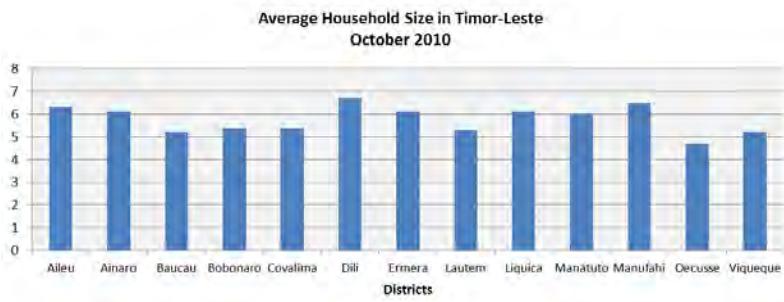
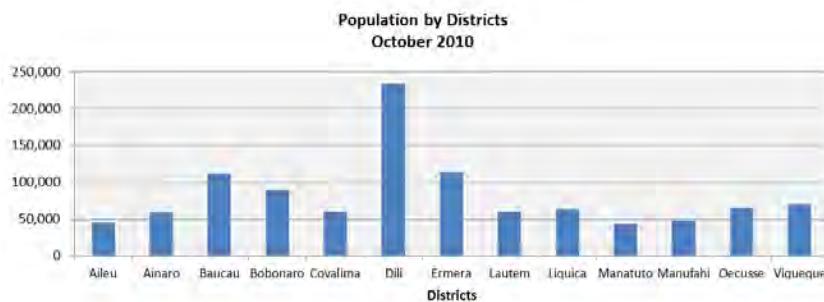


ANNEXES

Annex 01: District Demographic Profile (2004 and 2010)

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010		2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
Total	923,208	1,066,582	2.41	4.7	5.8

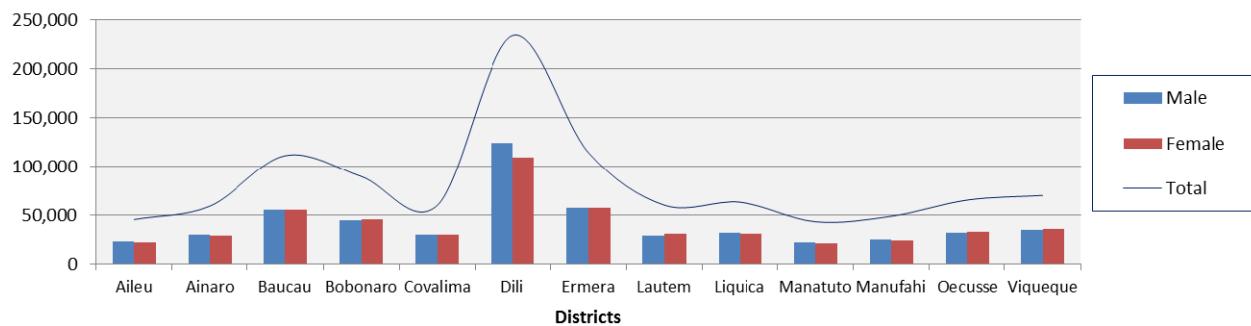
Source: Population and Housing census 2010 Timor-Leste, www.dne.mof.gov.tl



Female and Male Population distribution by Districts, 2010

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
Total	541,147	525,435	1,066,582	103.43	102.99

Female and Male Population distribution by Districts
2010



Comparison of Fertility and Child Mortality by Districts, 2010

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 st marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

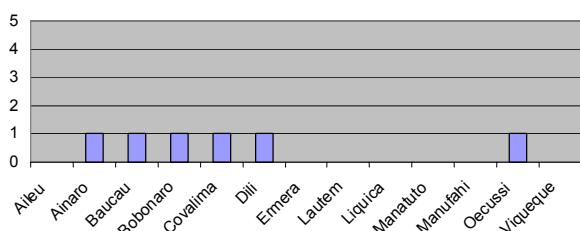
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

Annex 02: District Health Care Profile

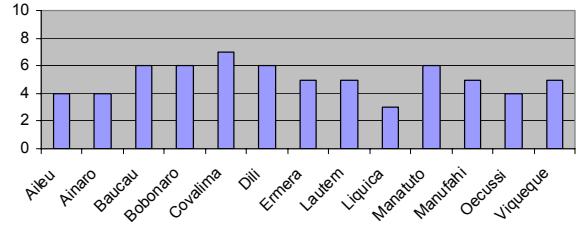
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ⁸
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	7	5	3	10	20
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	68	180	42	347	1498

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

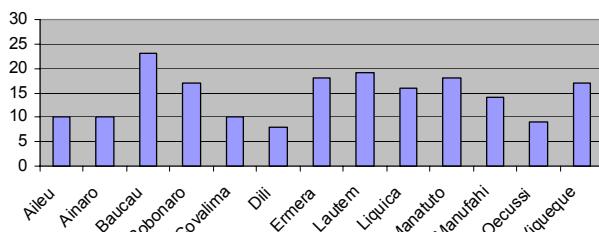
Public Hospitals by District



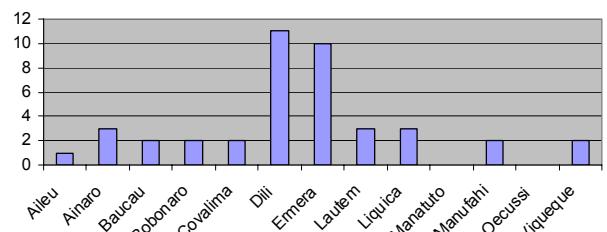
Community Health Centres by District



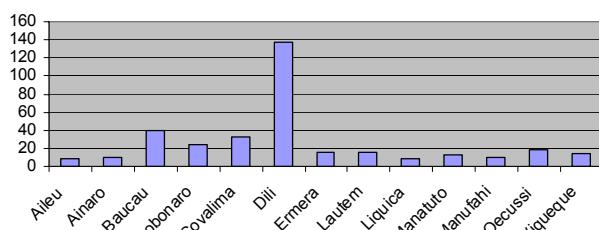
Health Posts by Districts



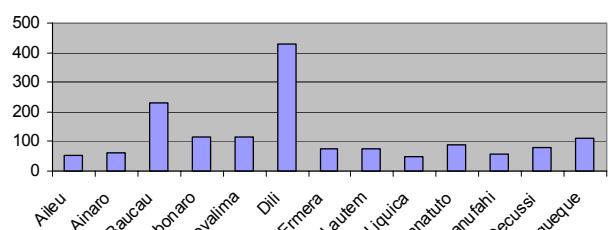
Private Clinics by District



Physicians by District



Health Workers by District



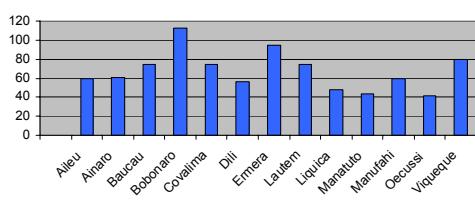
⁸ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

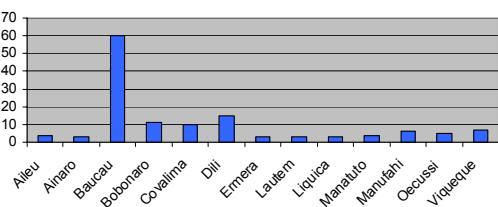
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

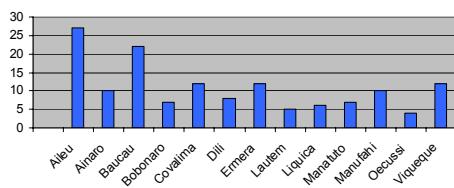
Number of Primary Schools per District



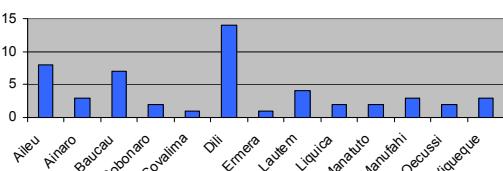
Number of private Primary Schools per District



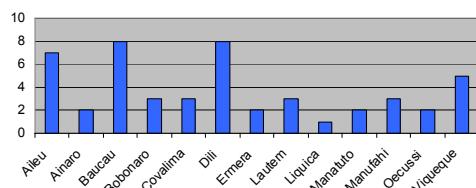
Number of Pre-Secondary Schools per District



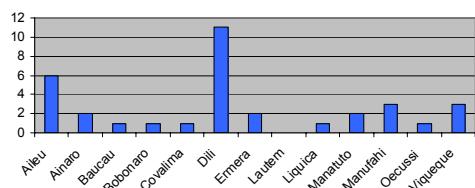
Number of Pre- Private Secondary Schools per District



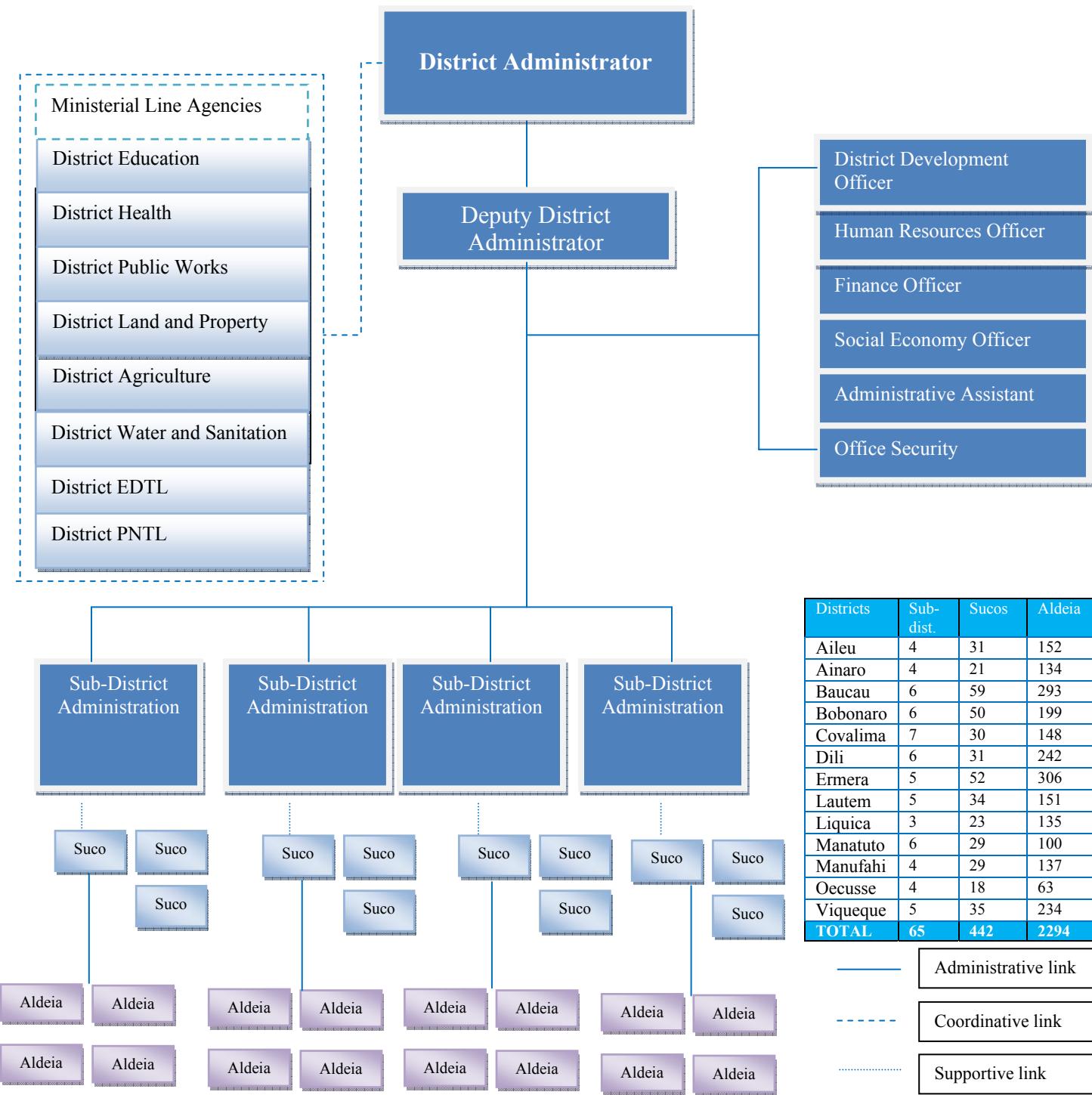
Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: District Administration Structure



Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.

2. The number of sub-districts, Sucos and Aldeia are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, Sucos and Aldeia associated with each district. The Constitution of Timor-Leste has not categorized the Sucos and Aldeia as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support Soco administration.

Annex 05: Distribution of Civil Servants by Districts

Number of Permanent Civil Servant in Districts as of January 2011

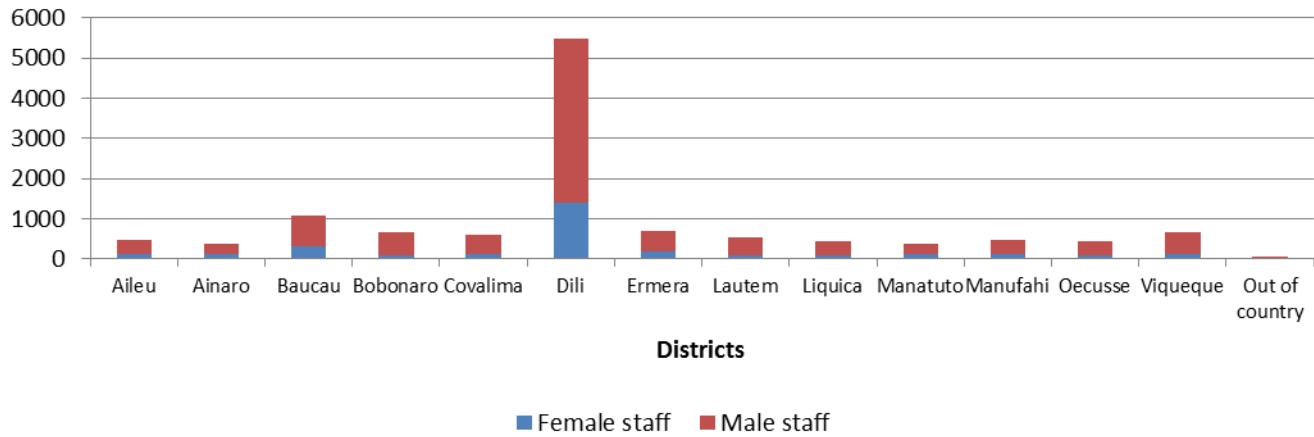
Population data as of National Census 2010, National Directorate for Statistics, Ministry of Finance

Source: Personnel Management Information System, Support to Civil Service Reform, 13 January 2011

**Note: The population figure has been taken as of 2010 from Department of National Statistics Timor-Leste*

** There are **14,816 temporary** civil servants according to PMIS data on January 2011. They are categorized as director, senior management, administration staff and assistant.

Number of Permanent Civil Servants by District
January 2011



Note: There are 14,816 temporary civil servants according to PMIS data on 13 January 2011.

Annex 06: District Level Programs

There have been US\$ 65 million from the Infrastructure Fund allocated to the MDG Suco program in 2011 to provide 11,140 houses across the Nation. Five new homes will be built in each of Timor-Leste's 2,228 Aldeia (hamlets) this year with the goal to improve the living conditions of over 55,000 vulnerable families in rural areas by the end of 2015. Other works under the MDG Suco Program will include small-scale infrastructure in solar power, water and sanitation, and roads in addition to other community based works.

The Decentralized Development Program (PDD) allocates \$15.5 million at the Aldeia, Suco and sub-district level and \$28.8 million at the district level to develop local business and engage rural communities in the development process. Programs such as the Decentralized Development Program (PDD) and the MDG Suco Program are innovative modalities for more equitable development of rural areas while giving direct ownership to the citizenry to rebuild their communities.

However, the district projects budgeted last year are still continuing in districts and they are summarized as follows:

A: Local Development Program

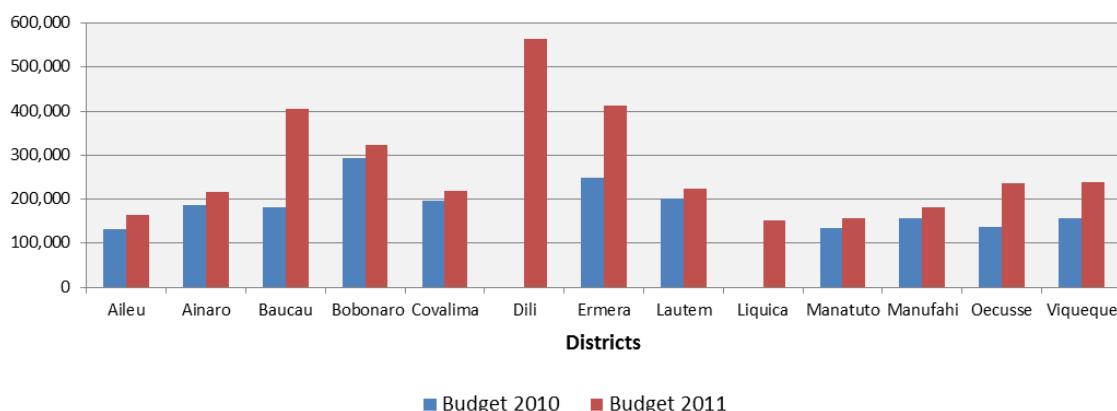
Started in 2004 as pilot project in Bobonaro district, the Local Development Programme has progressively been extended to all the 13 districts until 2010. As a result, Local Assemblies and sub-district Development Committees have been established in order to promote an inclusive, bottom-up and transparent participation of the communities in development fund allocation.

In 2011 budget the Government has allocated US\$3.5 million for Local Development fund. This budget will cover the implementation of small scale development projects mostly in the area of infrastructure, education and health care services in all 13 districts. All the districts have been allocated at the rate of US\$ 3.62 per capita, with exception of Dili and Liquica which will receive US\$ 2.40 per capita since they started participating in the planning process only in 2010. The renewed Government's commitment has two primary objectives: reduce poverty through better services and infrastructures, and accelerate the promotion of the decentralization process. The 2011 has been increased from the 2 million budget allocated in 2010, showing the consistent and strong commitment of the Government towards the implementation of the decentralization process and local governance. (*Source; Local Governance Support Programme, 28 Feb. 2011, MSATM*)

District	Capital	Capital Budget 2011
	Budget 2010 (in US\$)	(in US\$)
MSATM 2011 Budget Allocation for the Local Development Programme		
Aileu	133,000	165,000
Ainaro	187,000	216,000
Baucau	181,346	405,000
Bobonaro	293,000	324,000
Covalima	196,000	218,000
Dili ⁹		565,000
Ermera	247,972	414,000
Lautem	202,000	225,000
Liquica ¹³		152,000
Manatuto	135,000	157,000
Manufahi	158,002	183,000
Oecusse	138,278	236,000
Viqueque	157,077	240,000
Total	2,028,677	3,500,000

Source: MSATM-LGSP, 28 Feb. 2011

Comparison of Local Development Program Budget (US\$) in 2010 and 2011 by district



B: Decentralized Development Package

The Decentralization Development Package (DDP) is based on the Decree-Law 2/2010, of 18 February 2010, which approves special procedures for civil construction works of up to USD250000 to local companies based in the sub-districts. Rectified state budget assigned USD 31.356 million to DDP by relocating the budget previously attached to line ministries under capital investments in districts. Ministry of State Administration and Territorial Management is the responsible ministry to implement about 325 projects under DDP in all 13 districts. All the projects were planned and budgeted by the central government. District Administrations are given responsibility to administer and coordinate projects.

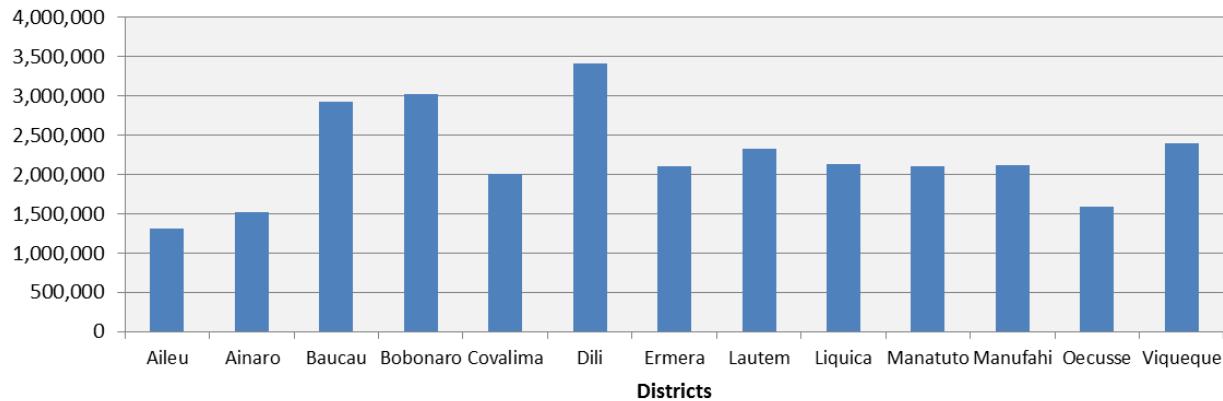
⁹ "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." *MSATM Local Governance Monthly Bulletin February 2010 Vol III Ed. I*

Projects under Decentralized Development Package (DDP) 2010

Districts	Projects	Amount (US\$)
Aileu	16	1,319,762
Ainaro	22	1,522,463
Baucau	31	2,921,419
Bobonaro	34	3,024,214
Covalima	26	2,003,699
Dili	31	3,407,731
Ermera	25	2,099,898
Lautem	27	2,335,537
Liquica	23	2,127,668
Manatuto	22	2,105,069
Manufahi	23	2,120,706
Oecusse	23	1,593,060
Viqueque	22	2,399,575
Total	325	28,980,801

Source: Ministry of State Administration and Territorial Management, September 2010

2010 Capital budget (US\$) for DDP-projects per District



In accordance with the Decree-Law No. 2/2010 it is necessary for the government to establish procedures for the implementation of a Decentralization Development Package as follows:

Procedures at the National Level: Line ministries will prepare a list of small and medium works to be carried out in each District. Each ministry will also prepare the respective estimate of costs, specifications and design of projects to be handed over to each district. Line Ministries or their decentralized services, together with the Task force Team shall ensure that JDTs execute construction works in accordance with the specification, design, schedule and cost of each project

Role of the Ministry of Finance: The National Treasury Directorate will transfer the Decentralized Development Package (DDP) Fund to a specific bank account in accordance with the allocation to each district determined by the Ministry of State Administration and Territorial Planning (MAEOT) and also in accordance with the budget approved by National Parliament. The Ministry of Finance can provide technical assistance to the District Treasury Administration (DTA) to manage the Decentralized Development Fund. The ministry shall receive financial reports from the district on the progress of the DDP.

Role of the Task Force Team: The TFT shall perform the following core functions:

Provide assistance to local authorities so they are well informed about Decree Law No. 2/2010. Provide assistance to District Administrators to disseminate information in the districts and organize meetings with the aim of registering companies that are based in the district. Provide assistance to the JDTs to determine the admissibility and classification of companies in accordance with the established provisions. Provide assistance to the establishment and functioning of all Joint District Teams. Provide assistance to line ministries to produce a list of small and medium works less than US\$ 250,000 to be put to tender during the 2010 financial year. This shall include estimated costs, technical specifications of projects, design and work schedule. Provide assistance to the JDTs to select companies in accordance with criteria and procedures established in Decree-Law No. 2/2010. In addition, also support JDTs with the procurement process. Ensure that the Treasury Directorate, Ministry of Finance, can transfer DDP funds to the specific bank account for each district

Role of the Ministry of State Administration and Territorial Planning: Prepare CPVs (Commitment & Payment Vouchers) for each district to allocate DDP Funds to the appropriate bank account in each district, through the Treasury Directorate, Ministry of Finance. Provide assistance to the JDT and TFT to execute the DDP. Facilitate and ensure that the JDT applies the rules of the LDP (Local Development Plan) in the execution of the DDP.

Award of civil construction works by the Joint District Team: Rules on the award of civil construction works to up to US \$250,000 are subject to Decree-Law No. 2/2010, 18 February. The JDT can decide to hand over some construction works of US \$ 50,000 or less to be managed by the village or community. These construction works are categorized as work that is technically uncomplicated, not requiring specialized workers or equipment. In such cases the JDT will use the LDP community contract guidelines to execute these construction works. After the award of works, the JDT will apply the LDP financial regulations.

C: Suco Development Plan

Suco Development Plan is the participatory proposals prepared by each Suco based on their needs, problems and opportunities. During the months of February to July 2010, all Suco Chiefs were trained on participatory development planning by the National Directorate of Local Development and Territorial Planning of the Ministry (MSATM). In this regard a training manual was prepared with the help of EU-GTZ RDPII and LGSP/UNCDF-UNDP. The trained Suco Chiefs facilitated planning in their Sucos with the participation of Suco communities. The field staff (international UNVs and Regional-NPOs) of Democratic Governance Support Unit assisted the Suco Council members to encourage women participation in the planning process in identifying community needs and prioritizing them. National Directorate of Local Development and Territorial Planning of Ministry of State Administration and Territorial Management (MSATM) started compiling Suco plans prepared by 442 Suco communities. On an average a Suco plan has 25 priority proposals (for one to five years without budget estimation) on the sectors of health, water and sanitation, education, agriculture, environment, infrastructure and social security. Once the Suco plans are compiled, the Ministry will review them based on similar proposals from more than one Suco and compile them as one plan.

Annex 07: Laws and Decree-Laws related to Local Governance

1. [Decree Law No. 6/2008](#) of 5 March: Organic Structure of the Ministry of State Administration and Territorial Planning.
Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008
2. National Parliament [Law No. 3/2009](#) of 8 July: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities
4. [Decree Law No. 2/2010](#), of 18 February: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.

Note: all links are Laws/Decree Laws in Portuguese language.

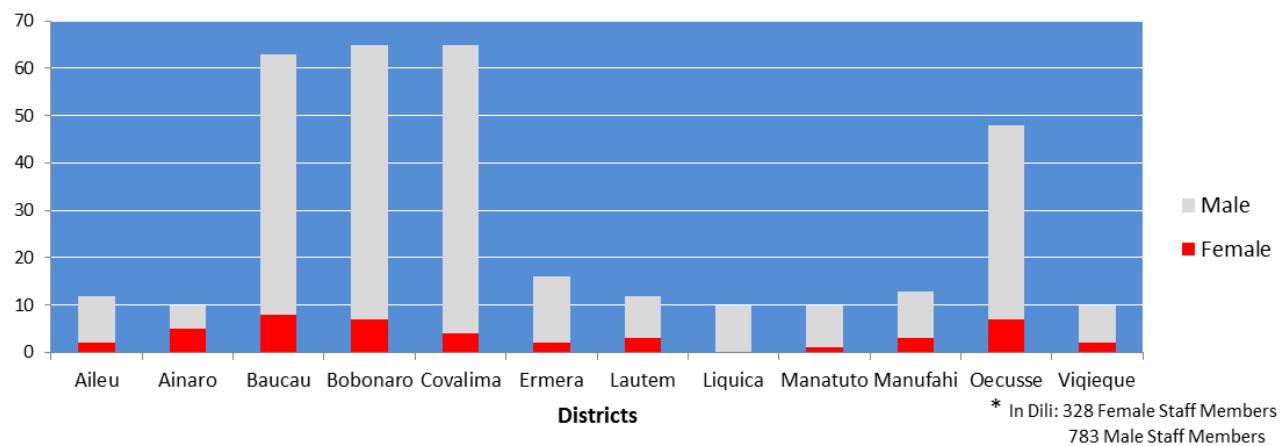
Annex 08: UN in Districts

Data as of February 2011

UNMIT Staff in the Districts								
	Districts	International Staff		National Staff		UNVs		Total
		Female	Male	Female	Male	Female	Male	
1	Aileu	0	0	2	9	0	1	12
2	Ainaro	0	0	5	5	0	0	10
3	Baucau	2	8	4	38	2	9	55
4	Bobonaro	0	7	6	45	1	6	58
5	Covalima	0	8	1	48	3	5	61
6	Dili	141	219	143	488	44	76	783
7	Ermera	0	0	1	14	1	0	16
8	Lautem	0	0	3	9	0	0	12
9	Liquica	0	0	0	10	0	0	10
10	Manatuto	0	0	0	9	1	0	10
11	Manufahi	0	0	3	9	0	1	13
12	Oecusse	2	2	3	32	2	7	41
13	Viqueque	0	0	2	8	0	0	10
	sub-Total	145	244	173	724	54	105	1073
	Total	389		897		159		1445
						744	2146	

Source: UNMIT Personnel Unit, UNV Support Office, February 2011

UNMIT Staff (National, International and UNVs) in Districts (except Dili*)

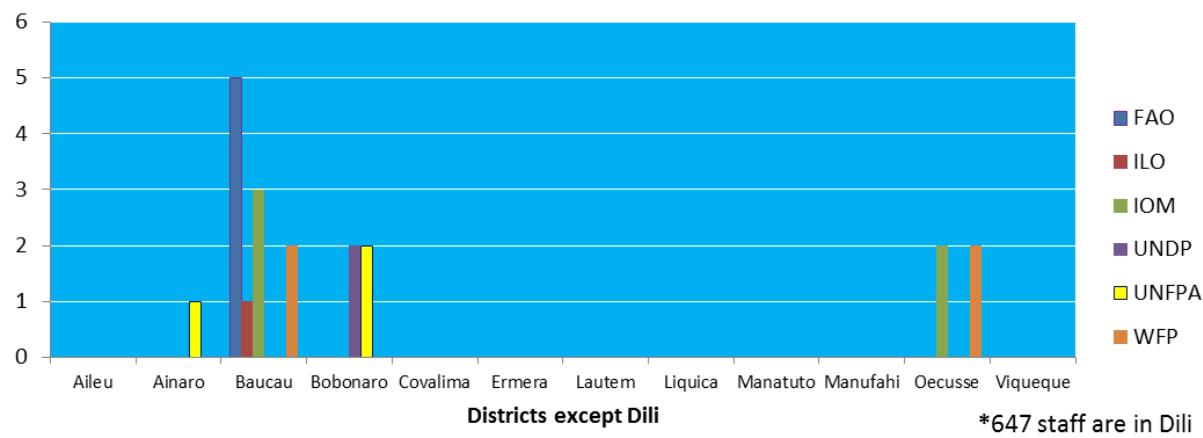


UN Country Team in the Districts: Distribution of staff by districts (as of December 2010)

	District	Staff of UN Country Team*						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	2	3	1	0	2		13
4	Bobonaro	0	0	0	2	2	0		4
5	Covalima	0	0	0	3	0	0		3
6	Dili	N/A	N/A	N/A	N/A	N/A	N/A	647	647
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	0	0	0	0	0		0
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	0	2	0	0	2		4
13	Viqueque	0	0	0	0	0	0		0
	TOTAL	5	1	5	2	3	4	647	672

*Data from UNESCO, UNHCR, UNIDO, UNICEF and UNOPS are still to be received.

N/A: Data not available for Dili based staff from individual UN agency, funds and programmes; however total staff in Dili has been 647

Number of staff of UN Country Team by District (except Dili)*


Annex 09: Programmes of UN Country Team in the Districts

Aileu (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
DESA	Rural Development
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
UN WOMEN	Increase women's political participation through advocacy, capacity building and M&E. Partner local NGO is HAFOTI.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Ainaro (as of December 2010)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure Development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNEST	Ainaro District Resource Centre – Institutional capacity building for the political parties
UNFPA	Reproductive Health Family Planning Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Gender Based Violence Programme Family Planning, Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme. Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maubisse, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maubisse, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH

Baucau (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNDP	Conducted need assessment in court, prosecution, public defenders and police. Notification support with court, prosecution, public defenders and police. Planned upcoming event on socialization of Law related to justice to community leaders.
UNEST	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health, Family Planning, Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth; Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network.
WFP	Mother and Child Health care (Timor Vita) activities in 6 sub-districts covering 22 centers, Timor Vita programme, Food security programme (monthly market price survey in Baucau, Vanilale and Laga sub-districts) Food for work program in Bucoli.
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly on preparation of bidding documents for LDP project tenderization Support District Assembly on procurement & contracting process Support District Assembly for the implementation of LDP project Observing the finance report meeting UNDP-Justice support, guest house for public defenders, helped 11 notifications in Baucau, Lautem and Viqueque for prosecution in Baucau Court. Providing printing facility to PNTL, logistic support to judge, building capacity of national counterparts.

Bobonaro (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Prevention of Human Trafficking Programme, organize awareness raising training
UNDP	Training for political parties
UNEST	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the Sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network
UN WOMEN	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Covalima (as of February 2011)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNDP	Justice Programme
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC

	Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
UN WOMEN	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Logistic Special Operation: Supply and Logistics Capacity building MTCI, Logistic Special Operation: IT commodity Tracking Systems MTCI, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Dili (as of December 2010)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
DESA	Rural Development
UNESCO	Education, Culture, Media/Communication and Information, Science (Education and Policy)
UNEST	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
UNFPA	Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Gender Based Violence Programme, Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Loro Sae, JSMP/Victim Support Services, Fokupers
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non

	formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
UN WOMEN	Encouraging Women's Political Participation, GRB, VAW/DV law. Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, Rede Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK, Rede Feto, FKSH, and FONGTIL
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCA and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCA Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM)

Ermera (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
UNDP	Project Officer of COMPASIS conducted series of meetings with the various departments in the district to coordinate the implementation of COMPASIS projects. In Self Help Groups (SHG) have been facilitated to implement poverty reduction programs in Sucos of Letefoho and Atsabe.
UNFPA	Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion & construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts
UN WOMEN	UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) to organize District conference on maternity health, family planning and reproductive health.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Food For Work Cash and Voucher Local Food Fortification (Timor Vita), Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization

	Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Lautem (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Prevention of human trafficking and prevention from natural disaster program
UNESCO	Media (Community Radio)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School feeding programme Maternal Child and Health Nutrition (MCHN) Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Liquica (as of December 2010)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM).

Manatuto (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
DESA	Rural Development
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCA Logistic Special Operation: IT commodity Tracking Systems MTCA Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Manufahi (as of February 2011)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Reproductive Health Family Planning
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Oecusse (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNCDF	Support LDP Programme
UNDP	Justice Programme Support to the Timorese Electoral Cycle
UNEST	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17 June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
UNFPA	Reproductive Health Family Planning Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Food For Work Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security
WHO	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Viqueque (as of February 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Sources: Democratic Governance Support Unit/UNMIT _February 2011, UNDP Timor-Leste _December 2010, UNEST _February 2011, UNICEF Timor-Leste _December 2010, WFP Timor-Leste _December 2010

Annex 10: Main NGOs activities in the Districts

Aileu (as of February 2011)

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

Ainaro (as of December 2010)

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

Baucau (as of February 2011)

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasau Comunidade Matebian (ECM)	HR promotion Legal asístanse	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

Bobonaro (as of February 2011)

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
World vision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Covalima (as of February 2011)

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Dili (as of December 2010)

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuru	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemolvementu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 December	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training
Fundasaun ETADEP	Agriculture, Infrastructure and	Rural Community development, sustainable

	Justice.	agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hamelin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaua Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

Ermera (as of February 2011)

Organization	Sectors	Programmes
Hametin Demokrasia no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanage FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

Lautem (as of February 2011)

Organization	Program/Project/Activity
Alola Foundation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuutilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)
Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.

Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interese Komunidade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Leadership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

Liquica (as of December 2010)

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

Manatuto (as of February 2011)

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

Manufahi (as of February 2011)

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health
Rural development-	Agriculture, Infrastructure	Rural Development

RDP3		
NGO LABEH	Good governance	Distribution of MTCI rice

Oecusse (as of February 2011)

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZ Green Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Viqueque (as of February 2011)

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan Hamutuk (FTOHA)	Education, Agriculture, Gender and Child	Training, capacity building and civic education

Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associasaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

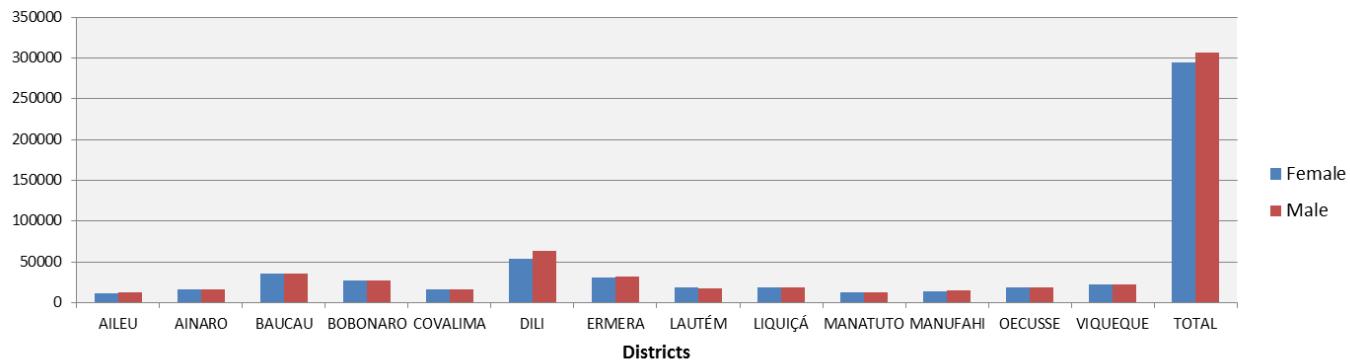
Annex 11: CNE and STAE: Basic Data

Total Voters in Districts as of February 2011

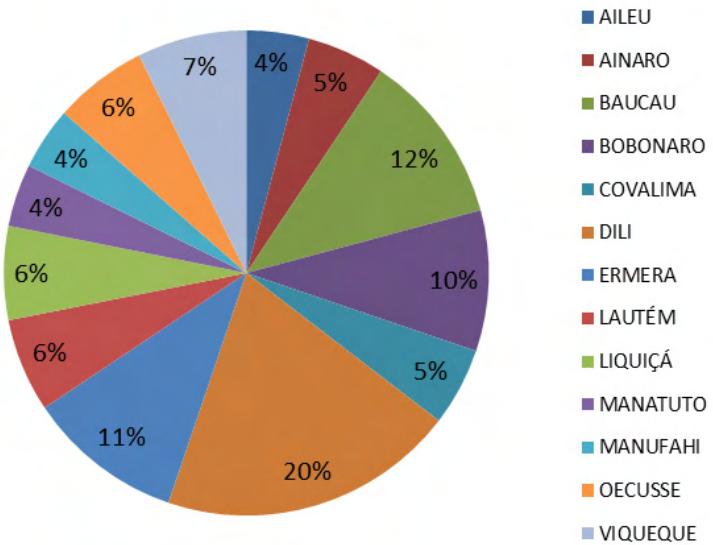
No.	District	Male	Male (%)	Female	Female (%)	Total
1	Aileu	12260	52.35%	11160	47.65%	23420
2	Ainaro	15987	50.55%	15639	49.45%	31626
3	Baucau	35617	50.14%	35423	49.86%	71040
4	Bobonaro	26632	49.24%	27455	50.76%	54087
5	Covalima	16141	49.56%	16429	50.44%	32570
6	Dili	63138	54.25%	53245	45.75%	116383
7	Ermera	31965	50.95%	30775	49.05%	62740
8	Lautem	17403	48.56%	18436	51.44%	35839
9	Liquica	19162	50.94%	18458	49.06%	37620
10	Manatuto	12697	50.40%	12493	49.60%	25190
11	MANUFAHI	14892	51.76%	13881	48.24%	28773
12	Oecusse	18702	49.67%	18952	50.33%	37654
13	Viqueque	21902	49.22%	22594	50.78%	44496
TOTAL		306498	306498	50.96%	294940	49.04%

Source: STAE and UNEST 28 February 2011

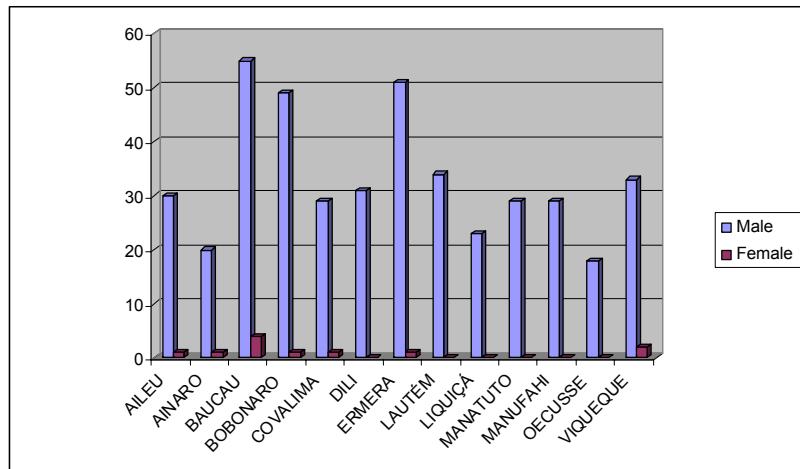
Number of Voters by District



Total Voters in Districts



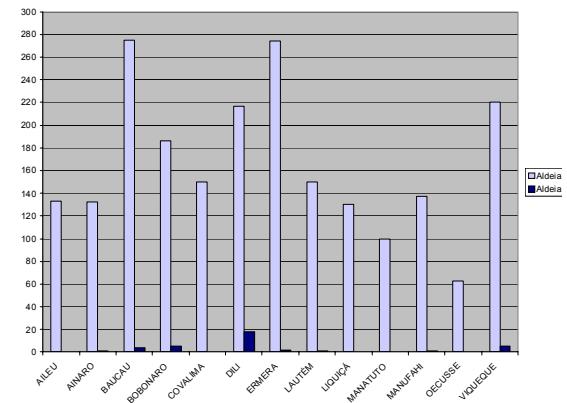
Results of New Suco Chiefs by Gender and Districts



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	Nº of Sucos	Nº of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

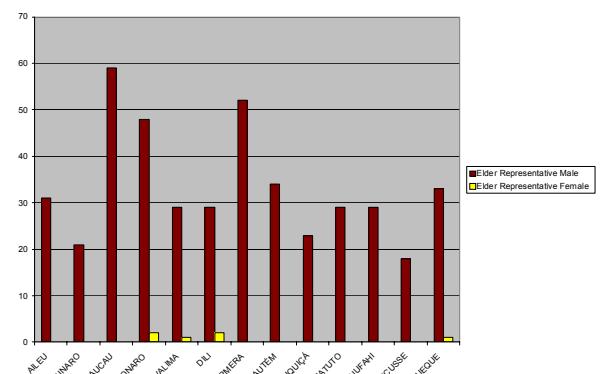
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

DISTRICT	Nº of Sucos	Nº of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
Total	442	1.207	26.876	436	6
				98,6%	1,4%

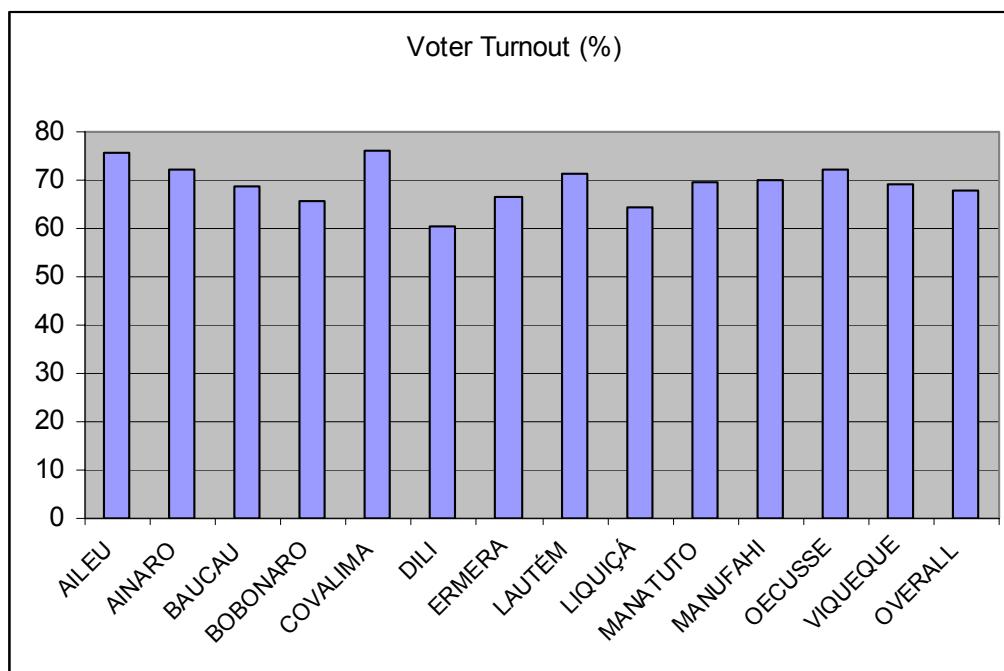
Results of the New Elder Representatives by Gender and Districts



Turn-out by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District



Source: United Nations Electoral Support Team, June 2010

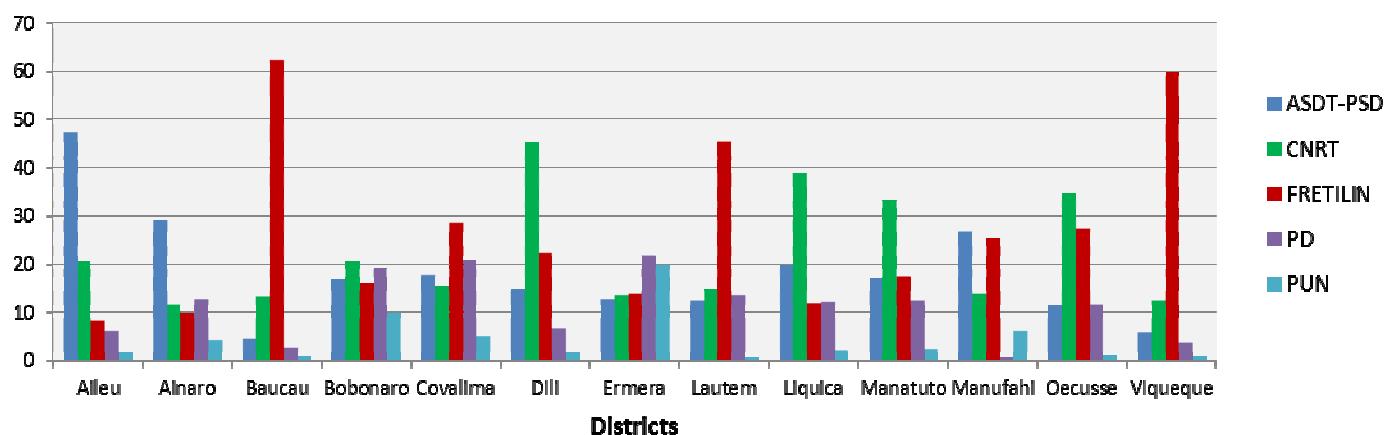
Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA-PPT	ASDT-PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19

Highest share of total votes

FIRST	SECOND	THIRD
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First five political parties that received most of the votes by district Parliamentary Election 2007



Annex 12: List of Abbreviations

	Acronym	Description
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave
	ASDT	Timorese Social-Democrat Association
B	BIFANO	Binibo Faif Nome
	BNU	Banco Nacional Ultramarino
	BP	Border Patrol Unit
C	CCI	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	CDO	Community Development Officer
	CDO	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	CDSD	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	CDSD/LDP	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvimentu ba Sub Distritu/ Programa Desenvolsimentu Local)
	CE	Civic Education
	CFSV	Service Training Cente r(Centru Formasaun de Servisu)
	CIACS	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	CJC	Covalima Youth Center (Centru Juventude Covalima)
	CJDDC	Commission of Covalima District Disaster Management (Comisaun Jestaun Disasters Distritu Covalima)
	CNRT	National Congress for the Reconstruction of East Timor
	CVTL	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
D	DA	District Administrator
	DDA	Deputy District Administrator
	DDO	District Development Officer
	DDP	Decentralized Development Package
	DN	National Director (Director Nasional)
	DNE	National Department for Statistics, MoF
	DNAAS	National Directorate of Support to Suco Administration (Diresaun Nasional Apoio Administrasaun Suco)
	DNAF	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	DNAL	National Directorate for Local Administration (Diretoria Nasional no Admnistrasaun Local)
	DNDLOT	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvimentu Local Admnistrasaun Territorial)
	DSADO	Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Água do Distrito de Oecussi)
	DTP	Director of Land and Property (Director Terras e Propriedade)
E	ECM	Educasaun Communidade Matebian
	EDTL	Electricity of Timor-Leste
	EKD	District Joint Team under Decentralized Development Package
	ETDA	East Timor Development Agency
F	FAO	Food and Agriculture Organization
	FEO	Centru Feto Enclave Oecussi
	F-FDTL	FALINTIL- Força Defesa Timor-Leste
	FFSO	Fundasaun Fatu Sinai Oecussi

FMH	Fundasaun Moris Hamutuk
FONGTIL	Forum Organisaun Naun Gouvernamental Timor-Leste
FPWO	Forum Peduli Wanita Oecussi
FRETILIN	Revolutionary Front for an Independent East Timor
FTOHA	Fundasaun Timor Oan Hamutuk
FHTL	Fundasaun Haksolok Timor-Leste
FY	Fiscal Year
G	
GMPTL	Grupo das Mulheres Parlamentares de Timor-Leste
GTZ	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
H	
HAMDO	Hametin Domin
HASATIL	Promoting Agriculture Society of Timor Leste (Haburas Sosiedade Agricultura de Timor Leste)
HIV/AIDS	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
I	
ILO	International Labor Organization
INAP	National Institute of Public Administration
INURITIL	Popular Development Center (Centro de Desenvolvimento Popular)
IOM	International Organization for Migration
J	
JICA	Japan International Cooperation Agency
K	
KALISE	Kaer Liman Servisu
KOTA	Association of Timorese Heroes
L	
LDF	Local Development Fund
LDP	Local Development Programme
M	
MDG	Millennium Development Goals
MoU	Memorandum of Understanding
MP	Members of Parliament
MSATM	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
MSS	Ministry of Social Solidarity
MTCI	Ministry of Turism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
N	
NGO	Non-Governmental Organization
NP	National Parliament
O	
OGL	Local Government Officer (Ofisial ba Governansa Local)
OHM	Organizasaun Haburas Moris
P	
PD	Democrat Party (Partido Democrático)
PDC	Christian Democratic Party of Timor
PDHJ	Provedor of Human Rights and Justice Human Rights(Provedor Direitos Humanos e Justiça)
PDRT	Christian Democratic Party of Timor
PDS	Suco Development Plan (Plano Desenvolvimento Suco)
PIMS	Personnel Management Information System
PM	Prime Minister
PMD	Millennium Democratic Party
PNT	Timorese Nationalist Party
PNTL	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
PPT	People's Party of Timor
PR	Republican Party

PSD	Social Democratic Party
PST	Socialist Party of Timor
PUN	National Unity Party
R	
RDP	Regional Development Project
RWSSP	Rural Water Sanitation Service Programme
S	
SAS	Serviço Agua e Saneamento Water and Sanitation Service
SDA	Sub District Administration
SDP	Suco Development Plan
SEPI	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
SERAO	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
SoS	Secretary of State
STAE	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
SAA	Suco Administrative Assistant
T	
TAF	The Asia Foundation
U	
UNCDF	United Nations Capital Development Fund
UNDERTIM	National Democratic Union of Timorese Resistance (União Nacional Democrática de Resistência Timorense)
UNDP	United Nations Development Programme
UNEST	United Nations Electoral Support Team (UNDP/UNMIT)
UNMIT	United Nations Integrated Mission in Timor-Leste
UNPOL	United Nations Police
UNTL	National University of Timor Leste (Universidade Nasional de Timor- Leste)
V	
VPM	Vice Prime Minister
W	
WFP	World Food Programme
Y	
Y-ACTS	Youth an Action to work sustainability
YDP	Youth Development Funds