



Annex 38

Status of the MDTF-National Portfolio as of 11 March 2006

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Projects	JAM Sudan (a)		Implementation period (years)	Total Project Cost (US\$ million)	Total MDTF Contribution (US\$ million)	MDTF Phase I (US\$ million) (Confirmed or Projected/GA* not signed or FPP not approved)	Remarks
	Cluster (b)	Sub-Programs					
Approved Projects/GA signed							
TAF (Technical Assistance Facility) - 1st Tranche	1		2	5.7	5.0	5.0	Conf: GA signed
CDF-I (Community Development Fund)	7	Community-Driven Recovery	3	50.0	30.0	15.0	Conf: GA signed
Fifth Population Census of Sudan (National) (c)	8	Census	3	73.7	20.0	7.1	FPP** approved Feb 26, 2006
Capacity Building of the Judiciary	2	Judiciary & Legal Administration	3	18.0	13.0	6.0	FPP approved Feb 26, 2006
Subtotal (1)				147.4	68.0	33.1	
Projects in the Pipeline: Approved IPPs							
Sudan Emergency Transport	6	Roads and Rails	2	80.0	50.0	50.0	IPP*** approved Dec 10, 2005
Capacity Building for Public Sector Reform/Decentralisation	1	Public Service Reform and Decentralisation	3	24.0	8.0	8.0	IPP approved Dec 10, 2005
Decentralised Health System Development	5	Health System Investment and Basic Health Service Delivery	3	70.0	23.0	6.0	IPP approved Feb 26, 2006
Subtotal (2)				174.0	81.0	64.0	

Notes:

* GA = Grant Agreement

** FPP = Final Project Proposal

*** IPP = Initial Project Proposal

(a) *Joint Assessment Mission, Volume II: Cluster Costing and Matrices, March 18, 2005*

(b) *Jam Clusters: 1/Capacity Building and Institutional Development; 2/Governance and Rule of Law; 3/Economic Policy; 4/Productive Sectors; 5/Basic Social Services; 6/Infrastructure; 7/Livelihoods and Social Protection; 8/Information and Statistics*

(c) *National Projects: Total Project Cost includes both North and South*

(d) *Currency: precise figures to be provided in the IMD report and IPP (not yet submitted)*

(e) *The initial IPP on the Interim DDR was dropped. Another proposal is expected to be submitted later in the year, for the whole DDR program*

(f) *Three Areas Development Program/Projects (still to be identified) will follow the JAM recommendations: Cluster Matrix for the Three Areas (Joint Assessment Mission, Vol. II, Cluster Costings and Matrices, March 18, 2005). Estimated amount as per the GoNU budget 2006 for the Three Areas*